



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## BOARD OF DIRECTORS REGULAR SESSION AGENDA

LOCATION: YCSD BOARDROOM, 120 N. LARCH PL, YAMHILL OR 97148

or via zoom <https://zoom.us/j/96835605223?pwd=VTM3OXkwajcxOVU2a0xuV09PT05DZz09>

Passcode: 4Jtdf6

Thursday, June 9, 2022

Regular Session: 6:00pm

### AGENDA

#### I. Call to Order and Flag Salute

#### II. Public Hearing on Approved 2022-23 Budget

- A. Budget Report – Tami Zigler
- B. Public Comment on the 2022-23 Approved Budget
  - 1. *Public Comment – We ask that you complete an Intent to Speak Form available at the meeting or sending it in an email to the Board Secretary at [vertnert@ycschools.org](mailto:vertnert@ycschools.org). The purpose of the public comment is for members of our Board of Directors to hear public concerns, comments and opinions. Board members will not respond to submitted public comment.*
- C. Conclusion of Public Hearing

#### III. Individuals, Delegations, Recognitions, and Communications

- A. YCHS – Steve Cooper & Scott Henderson – Verbal Report
- B. YCES – Amanda Dallas – Verbal Report
- C. YCIS – Matt Wiles & Chad Tollefson – Verbal Report

*Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at [vertnert@ycschools.org](mailto:vertnert@ycschools.org). The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.*

#### IV. Review of Agenda (Action Item)

#### V. Regular Session- Consent Agenda (Action Item)

- A. Approval of Board of Directors minutes
  - 1. Regular session Minutes: 5/12/2022
  - 2. Work Session Minutes: 5/26/2022
- B. Personnel
- C. Enrollment
- D. Donations
- E. Surplus – Technology Inventory Disposal

#### VI. Announcements and Reports

- A. Superintendent's Report – Clint Raevers – Verbal Report
- B. District Facilities Report- Todd Hendrickson – Verbal Report
- C. Financials & List of Bills for April 2022 – Tami Zigler (Action Item)

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

**VII. New Business**

- A. Out of State travel for Jared Collins to attend NAAE Convention in Las Vegas, NV on 11/29/2022 – 12/03/22 (Action Item)
- B. Resolution 2022-11 to Increase Construction Excise Tax (Action Item)
- C. Resolution 2022-12 to Adopt the 2022-2023 Budget, Make Appropriations, Levy Property Taxes (Action Item)
- D. Diane EFSEAFF Memorial Scholarship Program (Action Item)
- E. Curriculum Adoption (Action Item)
- F. 2022-2023 School Board Meeting Schedule (Action Item)

**VIII. Board of Directors Comments**

**IX. Adjournment**

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

## FORM

## OR-ED-1

## NOTICE OF BUDGET HEARING

A public meeting of the Yamhill Carlton School Board will be held on June 9, 2022 at 6:00 pm at 120 N Larch Place, Yamhill, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Yamhill Carlton School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 120 N Larch Place, Yamhill Oregon between the hours of 8:00 am and 3:30 pm, or online at [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Tami Zigler, Director of Fiscal Services

Telephone: (503) 852-6983

Email: [ziglert@ycschools.org](mailto:ziglert@ycschools.org)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
Beginning Fund Balance	\$5,052,875	\$2,331,400	\$2,638,532
Current Year Property Taxes, other than Local Option Taxes	5,094,253	4,811,850	4,871,750
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	1,937,376	2,137,327	2,304,909
Revenue from Intermediate Sources	129,071	156,680	377,400
Revenue from State Sources	7,607,231	10,777,453	10,345,764
Revenue from Federal Sources	891,033	821,426	1,345,939
Interfund Transfers	246,926	334,679	313,617
All Other Budget Resources	0	0	0
<b>Total Resources</b>	<b>\$20,958,765</b>	<b>\$21,370,815</b>	<b>\$22,197,911</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$5,847,867	\$6,584,709	\$6,848,722
Other Associated Payroll Costs	3,191,813	4,022,504	4,138,222
Purchased Services	1,898,417	2,708,927	2,664,501
Supplies & Materials	1,012,064	1,545,352	1,892,065
Capital Outlay	2,248,261	1,987,500	1,742,900
Other Objects (except debt service & interfund transfers)	255,389	252,145	317,175
Debt Service*	2,941,622	2,298,902	2,377,339
Interfund Transfers*	246,926	334,679	313,617
Operating Contingency	0	1,594,597	1,856,370
Unappropriated Ending Fund Balance & Reserves	3,316,407	41,500	47,000
<b>Total Requirements</b>	<b>\$20,958,765</b>	<b>\$21,370,815</b>	<b>\$22,197,911</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$7,277,214	\$9,244,115	\$9,312,061
FTE	73.826	83.8451	89.0013
2000 Support Services	4,483,982	5,866,022	6,392,272
FTE	27.0626	34.8752	35.419
3000 Enterprise & Community Service	356,129	471,000	444,252
FTE	5.4063	4.4688	4.4687
4000 Facility Acquisition & Construction	2,336,486	1,850,000	1,575,000
FTE	0	0	0
5000 Other Uses	0	528,304	715,312
5100 Debt Service*	2,941,622	2,298,902	2,377,339
5200 Interfund Transfers*	246,926	334,679	313,617
6000 Contingency	0	736,293	1,021,058
7000 Unappropriated Ending Fund Balance	3,316,407	41,500	47,000
<b>Total Requirements</b>	<b>\$20,958,765</b>	<b>\$21,370,815</b>	<b>\$22,197,911</b>
<b>Total FTE</b>	<b>106.2949</b>	<b>123.1891</b>	<b>128.889</b>

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **	
The Student Investment Account (SIA) and High School Success (Measure 98) will be fully funded for the 2022-23 fiscal year. This has allowed us to increase our FTE with these ongoing revenue sources. With the money received from the Elementary and Secondary School Emergency Relief (ESSER) Fund provided by the Federal government to help with COVID-19 related expenses, we were able to provide funding for distance learning, social and emotional learning and meeting additional needs of our students, including additional FTE.	

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7818 per \$1,000)	4.7818	4.7818	4.7818
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$1,655,656	\$969,488	\$994,723

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$12,045,000	\$0
Other Bonds	\$5,213,670	\$0
Other Borrowings	\$3,312,857	\$0
<b>Total</b>	<b>\$20,571,527</b>	<b>\$0</b>

\*\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## BOARD OF DIRECTORS REGULAR SESSION AGENDA

LOCATION; YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/89756606894>

Passcode: zAFG0k

Thursday, May 12, 2022

Regular Session: 6:00pm

### Minutes

Board Members: Susan Fitzgerald, Jami Egland, Erin Galyean, and Jaletta Dumdi

DO/Administration: Clint Raever, John Horne, Chad Tollefson, Todd Hendrickson, Amanda Dallas, Matt Wiles, Steve Cooper Scott Henderson and Tami Zigler

Community Members: Tessa Witham, Brenda Vanderzanden, Nolan Ottley, Jaedyn Antle, Olivia Southard, Nick Wald, Andrea Ausmus, John Ausmus, and Gordon Dromgoole

#### I. Flag Salute

*S. Fitzgerald called the meeting to order @ 6:00 pm.*

#### II. Call to Order Regular Session

#### III. Individuals, Delegations, Recognitions, and Communications

##### A. YCHS – Steve Cooper & Scott Henderson – Student Spotlight

- Steve introduced 2 seniors, Olivia Southard and Jaedyn Antle. Olivia and Jaedyn talked about their senior projects and the guidelines and time that went into them.
- YCHS is working on putting together next year's Master Schedule
- Prom is coming up quickly. May 14<sup>th</sup> at the McMinnville Ballroom. Theme is enchanted forest.
- Scott announced that Brad Post has accepted the VP/AD position at YCHS.
- Baseball and softball are both League Champs!
- Baseball is currently 3<sup>rd</sup> in state and softball is currently 1<sup>st</sup> in state.
- Track has 13 students going to state.

##### B. YCES – Amanda Dallas – Verbal Report

- Amanda gave a shout out to all that helped make the teachers feel loved and appreciated during teacher appreciation week.
- Kinder round up was a success and thankful to all the staff members who helped pull it off.
- Tiger run made 30,000 and will be having the Reptile man come on June 3<sup>rd</sup> for the amazing accomplishment! Summer school is set to be the last week of June and the first week of August.

##### C. YCIS – Matt Wiles & Chad Tollefson – Verbal Report

- Due to weather, the YCIS Jog A Thon had to be cancelled. Hoping to get it rescheduled soon.
- Shout out to PTO for putting together a wonder teacher appreciation week and making teachers feel loved.
- Willy Wonka play is kicking off. Students between 4-12 grade taking part in it.
- 4<sup>th</sup> grade starts state testing next week
- 8<sup>th</sup> grade promotion is June 13<sup>th</sup>, 2022

*Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at [vertner@ycschools.org](mailto:vertner@ycschools.org). The Board will receive public comments at this time but will defer issues to the appropriate*

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

1 public comment:

**Tessa Witham**- Tessa wanted to first acknowledge that she feels Amanda Dallas is amazing and has done amazing things with YCES. However, she is concerned with the direction of YC. Her concerns were the following: gender neutral restrooms, What curriculum and how is it picked, will Covid vaccines be required for students to attend YC class sizes and 4<sup>th</sup> grade at YCIS with 8<sup>th</sup> graders.

#### **IV. Review of Agenda (Action Item)**

*J. Egland motioned to approve the agenda as presented. E. Galyean seconded. All in favor, motion carried.*

##### **Regular Session- Consent Agenda (Action Item)**

A. Approval of Board of Directors minutes

1. Regular session Minutes: 4/14/2022
2. Work Session Minutes: 4/28/2022

B. Personnel

C. Enrollment

*E. Galyean motioned to approve the consent agenda as presented. J. Egland seconded. All in favor, motion carried.*

#### **V. Announcements and Reports**

A. Superintendent's Report – Clint Raever – Verbal Report

- Gave updated Covid protocols to the board. Local decision and masking will remain optional.
- There is currently no talk of students needing to be vaccinated to attend YC.
- Clint introduced Brenda Vanderzadon for a Naviance Update
  - Brenda is the freshman success coach at YCHS. Seeing a lot of progress among students with the help of Naviance.
  - Naviance is working with students on a wide range of skills. One of the big skills is how to write a resume.
  - Students can apply for college and request transcripts from the counselor's office.
  - Soon, students will even be able to access local scholarships and receive help to fill them out.

B. District Facilities Report- Clint Raever – Verbal Report

- Todd bought equipment to make keys in house. Planning on a re-keying project over the summer.*
- *Thank you to the community members that helped reseed the football field.*
- *HS roof- Seismic upgrade will begins soon as school is out for the summer.*

**C. Financials & List of Bills for April 2022 – Tami Zigler (Action Item)**

*-Budget committee and board approved 2022-2023 purposed Budget at the April 9<sup>th</sup> Budget committee meeting.*  
*E. Galyean motioned to approve the Financials & List of Bills for April 2022 as presented. K. Watson seconded. All in favor, motion carried.*

#### **VI. New Business**

**A. LSP Contract Review**

**B. ESSER Capital Investment - Intercom System (Action Item)**

*K. Watson motioned to approve the ESSER Capital Investment - Intercom System as presented. J. Dumdi seconded. All in favor, motion carried.*

**C. CET Fees Recommendation (Action Item)**

*K. Watson motioned to approve the CET Fees Recommendation as Presented. S. Fitzgerald seconded.*  
*K. Watson & S. Fitzgerald approved. J. Egland, E. Galyean and J. Dumdi oppose. Motion Failed.*

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

*E. Galyean suggested to table the decision and discuss the topic more at a work session.*

**D. Resolution to Increase Appropriations – Resolution 2022-10 General Fund (Action Item)**

*E. Galyean motioned to approve the Resolution 2022-10 General Fund as Presented. J. Dumdi seconded. All in favor, motion carried.*

E. Resolution to Increase Appropriations - Capital Funds (Possible Action Item)

F. Resolution to Increase Appropriations - Debt Service Fund (Possible Action Item)

**VII. Executive Session:**

*K. Watson moved that the board go into Executive Session per Executive Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees. J. Dumdi seconded. All in favor, motion carried.*

*K. Watson moved that the board return to open session. J. Dumdi seconded. All in favor, motion carried.*

**VIII. Board of Directors Comments**

**IX. Adjournment**

*S. Fitzgerald adjourned the meeting @ 8:40*

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

## BOARD OF DIRECTORS WORK SESSION AGENDA

LOCATION: YCSD BOARDROOM, 120 N LARCH PL. YAMHILL OR 97148

Thursday, May 26, 2022

Work Session: 5:00pm

## AGENDA

### I. Call to Order Work Session

*S. Fitzgerald called the work session to order @ 5:02pm*

*The board does not generally come to final decisions or vote during work sessions. However, the law and board policy allow the board to vote in a work session, and the board plans to do so during this meeting. See board policy BD/BDA.*

### New Business:

#### 2022-23 Reduction in YCIS/YCHS Music (Action Item)

- Clint Raever
  - o Looked at numbers of students the band/orchestra is serving compared to FTE and decided it wasn't a program to support at these levels.
  - o Looking at a .5 FTE reduction in music.
  - o Teacher would have rights to a full-time position based on licensure.
- Board discussion:
  - o Director builds the program
  - o Don't want to come across as not supporting the program
  - o Teacher wants a traditional program, and the numbers aren't there to have multiple instruments in each section.
- K. Watson motioned to approve the 2022-23 Reduction in YCIS/YCHS Music as presented. J. Dumdi seconded. All in favor, motion carried.

#### Dates for Board Retreat (Action Item)

- Discussion:
  - o Board calendar shows July, August 16<sup>th</sup> was this past retreat.
  - o Board members discussed times they are gone.

Date of June 16, 2022 for Work Session for Parliamentary Procedure Board Training

Date of August 18, 2022 at 5:30pm for Board Retreat for Strategic Goals in the YC Board Room.

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

- K. Watson motioned to approve August 18, 2022 at 5:30pm as the date and time for the annual School Board Retreat. J. Egland seconded. All in favor, motion carried.

## **Summer Conference**

- Clint Raever
  - o July 8-10 Conference information presented.
  - o Conference is budgeted for, let Clint Raever know if interested.

## **2022-23 Inter district Policy**

- Clint Raever
  - o Current policy states that Board will set a number for incoming transfers by March 31. We are looking at other policies and looking to push that date out further into the spring.
  - o Policy also states that Principals will make number recommendation to the Board.
  - o Want the Board to be aware that we have not been following this, and that additionally we haven't been requiring inter district transfers to fill out the request every year. Systems need to be put into place with a deadline for the paperwork.
  - o This will be brought to the Board in August or September.

## **Construction Excise Tax**

- Tami Zigler
  - o Yamhill Development: Looking at 57 units at total 114,000sq. ft.
    - Various assessment rates discussed.
    - Spring 2023 they will pull permits to be completed in the fall of 2023
  - o Carlton Development:
    - Pull permits this year and start construction in the fall
    - Various assessment rates discussed.
    - Pull 3 permits a week.
    - Housing phase 3 still in work sessions. 83 family development proposal in the work sessions. Completion goal is 2024.
  - o Will revisit at the June meeting if the Board would like.
  - o S. Fitzgerald – In favor of increasing at an amount every year.
- Todd Hendrickson
  - o Presented projects that the money could support
    - Paving on YC campus
    - YCIS insulation work
    - Siding that is rotting away
    - Single pain window replacement
    - Roofing issue YCIS building: \$86,000 to replace.
    - 5 fan coil units at HS that need replacement at \$4,000-6,000 each.
    - Haven't found any federal money that we qualify for at this time.
    - 14 more items that we have to fix in the future or they will cause more problems that will cost more money.
  - o Discussion:

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



- K. Watson - We will find ourselves needing to do a maintenance bond if we don't take care of these things. We could impact maintenance needs without that by using these funds.
- E. Galyean - What impact will this have if the Board decides to go out for another bond? We need to be very intentional about how we spend the money.
- Discussion – Sections of YCIS roof already replaced.
- K. Watson – CTE bonds impact new people to the community, not existing residents. This can be seen as a cost savings to current residents.
- E. Galyean – Agreed, largely funds will not come from people already in the community and mostly from non-low-income housing.
- Tami Zigler – Community engagement suggested. In the process of finding companies to give an assessment of projections. Trying to get solid numbers to help inform our decision.
- Discussion of bond expiration and why a new bond to replace it wasn't immediately undertaken.
  - K. Watson – Need to be conservative around a new bond, and get an assessment. We wouldn't be proper stewards of taxpayer money if we just went for a bond to spend money. Need to evaluate what the future looks like and if necessary go to the community for a bond because it is the wisest way to proceed with taxpayer money.
  - S. Fitzgerald – Also didn't want to ask for another bond because we weren't sure everything from the 2016 bond was completed. That would not have gone well in the community. When we need a bond we will tell them, if we have CTE funds to patch things up, we'll do that. Like to see a prioritized list.
- J. Dumdi – Discussion needed around security and updating cameras, door locks, and intercom.
- C. Raever – Door lock systems are on exterior doors. Issue is the brains for the door locks are dying and the machine that programs fobs has died.

### **Adjournment**

S. Fitzgerald called the meeting adjourned @ 6:24pm

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

**Yamhill Carlton School District  
Human Resources  
Board Report  
May 12, 2022**



**New Hires**

Megan Huxman, 6th Grade Teacher

Fallon Shaffer, STEAM Teacher / Academic Intervention Specialist

Mercedes McLoed, 1st Grade Teacher

**Resign/Retire/Term Employees**

Todd Hendrickson, Facilities Director

Nile Seibel, Girls Varsity Basketball Coach

Ardis Bell, 6th grade Teacher

**Currently Open Positions**

Varsity Girls Basketball Coach

YCES Office Secretary

3rd Grade Teacher

YCHS Behavior Program Teacher

HS/IS Theater Arts Teacher

YCIS School Counselor

YCES Counselor

Theater Arts Director Extra Duty Position

YCIS Behavior Program Teacher

# District Enrollment Report

May

2022

		Female	Male	X	Total
Kindergarten		32	44	0	76
1st Grade		45	42	0	87
2nd Grade		51	50	0	101
3rd Grade		35	32	0	67
K-3rd Subtotal:		163	168	0	331
4th Grade		44	43	0	87
5th Grade		35	53	0	88
6th Grade		37	44	0	81
7th Grade		41	29	0	70
8th Grade		42	39	0	81
4th-8th Subtotal:		199	208	0	407
9th Grade		38	38	2	78
10th Grade		42	40	2	84
11th Grade		28	35	0	63
12th Grade		29	28	2	59
Transition		0	0	0	0
9th-12th Subtotal:		137	141	6	284
District Total:		499	517	6	1022

## District Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	265	269	271	264	273	274	270	268	268	
YCIS	343	342	347	349	351	348	343	347	349	
YCHS	284	283	285	285	278	281	281	278	276	
Alliance	137	134	135	134	127	125	129	130	129	
<b>Total</b>	<b>1029</b>	<b>1028</b>	<b>1038</b>	<b>1032</b>	<b>1029</b>	<b>1028</b>	<b>1023</b>	<b>1023</b>	<b>1022</b>	<b>0</b>

## YCES Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	62	62	63	61	60	60	58	58	58	
1st Grade	64	65	64	63	67	68	69	69	69	
2nd Grade	81	83	84	84	86	85	84	83	83	
3rd Grade	58	59	60	56	60	61	59	58	58	
<b>21/22 Total</b>	<b>265</b>	<b>269</b>	<b>271</b>	<b>264</b>	<b>273</b>	<b>274</b>	<b>270</b>	<b>268</b>	<b>268</b>	<b>0</b>
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366
18/19 Total	336	337	337	337	332	332	330	332	332	331

### YCIS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	67	65	65	65	66	66	66	66	66	
5th Grade	72	73	73	73	74	73	72	72	73	
6th Grade	70	71	72	73	74	74	72	73	72	
7th Grade	62	62	64	64	64	63	61	62	62	
8th Grade	72	71	73	74	73	72	72	74	76	
<b>21/22 Total</b>	<b>343</b>	<b>342</b>	<b>347</b>	<b>349</b>	<b>351</b>	<b>348</b>	<b>343</b>	<b>347</b>	<b>349</b>	<b>0</b>
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307
18/19 Total	325	310	312	310	310	305	304	305	304	303

### YCHS Enrollment for 2021-22 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	78	78	78	78	75	72	75	75	75	
10th Grade	76	77	78	79	80	82	82	81	80	
11th Grade	66	66	66	66	64	64	62	63	62	
12th Grade	64	62	63	62	59	63	62	59	59	
Transition	0	0	0	0	0	0	0	0	0	
<b>21/22 Total</b>	<b>284</b>	<b>283</b>	<b>285</b>	<b>285</b>	<b>278</b>	<b>281</b>	<b>281</b>	<b>278</b>	<b>276</b>	<b>0</b>
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284
18/19 Total	277	277	279	281	278	281	279	274	275	261

### Alliance Academy Enrollment 2021-22

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	18	18	18	18	18	18	18	18	18	
1st Grade	21	20	19	19	17	17	17	18	18	
2nd Grade	19	18	18	18	18	18	18	18	18	
3rd Grade	13	13	12	12	9	9	9	9	9	
4th Grade	21	21	21	20	19	19	21	21	21	
5th Grade	13	13	14	14	14	14	15	15	15	
6th Grade	9	8	8	8	8	8	9	9	9	
7th Grade	7	8	9	9	9	7	8	8	8	
8th Grade	4	4	5	5	5	6	6	6	5	
9th Grade	6	6	6	5	5	5	3	3	3	
10th Grade	6	5	5	6	5	4	4	4	4	
11th Grade	0	0	0	0	0	0	1	1	1	
12th Grade	0	0	0	0	0	0	0	0	0	
<b>21/22 Total</b>	<b>137</b>	<b>134</b>	<b>135</b>	<b>134</b>	<b>127</b>	<b>125</b>	<b>129</b>	<b>130</b>	<b>129</b>	<b>0</b>
20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88
18/19 Total	88	89	94	94	99	105	106	106	103	103

# Donations

## May 2022

<u>Date:</u>	<u>Donor:</u>	<u>School</u>	<u>Club:</u>	<u>Amount:</u>
5/13/2022	Brad & Maggie Davis	YCHS	YCHS Trap Shooting	\$260.00
5/13/2022	Vicki & Leryl Brown	District Office	Laughlin Scholarships	\$100.00
5/13/2022	Roy & Carolyn Decrevel	District Office	Laughlin Scholarships	\$500.00
5/20/2022	Janette Duncan	District Office	Laughlin Scholarships	\$75.00
5/20/2022	Robert & Penne Bryson	District Office	Laughlin Scholarships	\$25.00
5/20/2022	Robert & Mary Schmitt	District Office	Laughlin Scholarships	\$50.00
5/20/2022	Terri & Steve Dumdi	District Office	Laughlin Scholarships	\$50.00
5/20/2022	Tim & Susan Debolt	District Office	Laughlin Scholarships	\$50.00
5/20/2022	Mercedes Peterson	District Office	Laughlin Scholarships	\$50.00
5/20/2022	Kelly & Clifton Van Horn	District Office	Laughlin Scholarships	\$100
5/20/2022	Steve & Kathy Bernards	District Office	Laughlin Scholarships	\$100
5/20/2022	Forrest Peterson	District Office	Laughlin Scholarships	\$100
5/20/2022	James & Cathy Phillips	District Office	Laughlin Scholarships	\$100
5/20/2022	Edward Gormley	District Office	Laughlin Scholarships	\$100
5/20/2022	Dennis & Carol Pekkola	District Office	Laughlin Scholarships	\$100
5/20/2022	John & Molly Peterson	District Office	Laughlin Scholarships	\$100
5/20/2022	William & Teresa Rush	District Office	Laughlin Scholarships	\$200.00
5/20/2022	Lori & Michael Burton	District Office	Laughlin Scholarships	\$250
5/20/2022	Charles Laughlin Trust	District Office	Laughlin Scholarships	\$500.00
5/20/2022	Robert & Dorthy Laughlin	District Office	Laughlin Scholarships	\$500

5/20/2022	Michelle Peterson	District Office	Laughlin Scholarships	\$20.00
5/20/2022	Robert Bernstein	District Office	Laughlin Scholarships	\$100.00
5/20/2022	Timothy & Mary Alice Pheiffer	District Office	Laughlin Scholarships	\$100
5/20/2022	Sidney & Claudia Huwaldt	District Office	Laughlin Scholarships	\$100
5/23/2022	Paragon Tec. INC.	YCHS	YCHS Rocketry	\$300

Description	Serial Number/Service Tag
CTL Chromebook J4+	6625001789
CTL Chromebook J2	7B02000359
CTL Chromebook J2	7B02000054
CTL Chromebook J2	7B02000463
CTL Chromebook J2	7B02000639
CTL Chromebook J4	5A08001254
CTL Chromebook J2	7B02000661
CTL Chromebook J4+	6B22000093
CTL Chromebook J2	7B02000474
CTL Chromebook J2	6726001143
CTL Chromebook J2	7B02000162
CTL Chromebook J2	7B02000537
CTL Chromebook J2	7B02000427
CTL Chromebook J4+	6625001748
CTL Chromebook J2	7B02000005
CTL Chromebook J2	7B02000361
CTL Chromebook J4+	6B22000115
CTL Chromebook J4	5A08001210
CTL Chromebook J2	7B05000848
CTL Chromebook J4+	6B22000310
CTL Chromebook J2	7B02000455
CTL Chromebook J4+	6625000860
CTL Chromebook J2	7B02000277
CTL Chromebook J4	5A08001265
CTL Chromebook J4	5A09000809
CTL Chromebook J4	5A09000143
CTL Chromebook J2	6726000297
CTL Chromebook NL6	NL6TFQIN150587E6
CTL Chromebook NL6	NL6TFQIN153285D8
CTL Chromebook NL6	NL6TFQIN15058603
CTL Chromebook NL6	NL6TFQIN15328865
CTL Chromebook NL6	NL6TFQIN153284E9
CTL Chromebook NL6	NL6TFQIN15328558
CTL Chromebook NL6	NL6TFQIN15328A59
CTL Chromebook NL6	NL6TFQIN15328761
CTL Chromebook NL6	NL6TFQIN1532885D
CTL Chromebook NL6	NL6TFQIN15328814
CTL Chromebook NL6	NL6TFQIN153286BF
CTL Chromebook NL6	NL6TFQIN1537824F
CTL Chromebook NL6	NL6TFQIN15328701
CTL Chromebook NL6	NL6TFQIN1532854E
CTL Chromebook NL6	NL6TFQIN15328A50
CTL Chromebook NL6	NL6TFQIN1532893E
CTL Chromebook NL6	NL6TFQIN150587D5
CTL Chromebook NL6	NL6TFQIN153288C2
CTL Chromebook NL6	NL6TFQIN15328743

CTL Chromebook NL6	NL6TFQIN153286B7
CTL Chromebook NL6	NL6TFQIN15328705
CTL Chromebook NL6	NL6TFQIN15328863
CTL Chromebook NL6	NL6TFQIN15328A19
CTL Chromebook NL6	NL6TFQIN150585FD
CTL Chromebook NL6	NL6TFQIN153289FC
CTL Chromebook NL6	NL6TFQIN1532899C
CTL Chromebook NL6	NL6TFQIN15328573
CTL Chromebook NL6	NL6TFQIN1505860D
CTL Chromebook NL6	NL6TFQIN150587E9
CTL Chromebook NL6	NL6TFQIN1505863D
CTL Chromebook NL6	NL6TFQIN150585F9
CTL Chromebook J2	7930000788
CTL Chromebook J2	7930000692
CTL Chromebook J2	7930000302
CTL Chromebook J2	7528000581
CTL Chromebook J2	7930000930
CTL Chromebook J2	7930001269
CTL Chromebook J2	7930000864
CTL Chromebook J2	7930000811
CTL Chromebook J4	5808001447
CTL Chromebook J2	7528001004
CTL Chromebook J4+	6304000727
CTL Chromebook J4+	6324000588
CTL Chromebook J4+	6324000278
CTL Chromebook J2	6726000875
CTL Chromebook J4+	6324000742
CTL Chromebook J4	5A09000919
CTL Chromebook J2	6726000190
CTL Chromebook J4+	6324000765
CTL Chromebook J2	6B23000054
CTL Chromebook J4	5808001419
CTL Chromebook J4+	6625001694
CTL Chromebook J2	7930000792
CTL Chromebook J2	7528001397
CTL Chromebook J2	6726000524
CTL Chromebook J4+	6810001758
CTL Chromebook J4+	6304000722
CTL Chromebook J4+	6304000791
CTL Chromebook J4+	6324000442
CTL Chromebook J4	5A08001635
CTL Chromebook J2	6726000727
CTL Chromebook J2	6726000163
CTL Chromebook J4+	6304000738
CTL Chromebook J4+	6304000683
CTL Chromebook J4+	6324000525



CTL Chromebook J4+	6324000405
CTL Chromebook J4	5A08001415
CTL Chromebook J4	5A08001351
CTL Chromebook J2	6B23000197
CTL Chromebook J2	6B23000877
CTL Chromebook J4	5A09000731
CTL Chromebook J2	6726001190
CTL Chromebook J4+	6324000689
CTL Chromebook J4+	6324000749
CTL Chromebook J4	5808000260
CTL Chromebook J4	5808001124
CTL Chromebook J4+	6415000197
CTL Chromebook J4+	6415000292
CTL Chromebook J2	6726000990
CTL Chromebook J4+	6415000296
CTL Chromebook J4	5808001407
CTL Chromebook J4+	6413000259
CTL Chromebook J2	6726000385
CTL Chromebook J4	5808000456
CTL Chromebook J4	5808001934
CTL Chromebook J2	7528001518
CTL Chromebook J2	7B05000843
CTL Chromebook J2	8209000572
CTL Chromebook J4+	6810001848
CTL Chromebook J4	5A09000346
CTL Chromebook J2	7B02000009
CTL Chromebook J4	5808001395
CTL Chromebook J2	8209000839
CTL Chromebook J2	6726000457
CTL Chromebook J2	6726000037
CTL Chromebook J2	6726000851
CTL Chromebook J2	7528000622
CTL Chromebook J4+	6304000694
CTL Chromebook J2	7528000905
CTL Chromebook J2	8209001356
CTL Chromebook J2	6726000424
CTL Chromebook J4+	6810001103
CTL Chromebook J2	6B23001076
CTL Chromebook J2	6726000213
CTL Chromebook J2	6726000198
CTL Chromebook J2	7B05001050
CTL Chromebook J2	7B05001275
CTL Chromebook J4	5A09000363
CTL Chromebook J2	6726000950
CTL Chromebook J4+	6324000566
CTL Chromebook J4+	6304000830

CTL Chromebook J4	5A08001590
CTL Chromebook J4+	6324000539
CTL Chromebook J4+	6304000736
CTL Chromebook J4	5A09000215
CTL Chromebook J4	5A08001495
CTL Chromebook J4+	6324000371
CTL Chromebook J4+	6304000796
CTL Chromebook J4+	6324000733
CTL Chromebook J4+	6304000675
CTL Chromebook J4+	6304000797
CTL Chromebook J4+	6304000726
CTL Chromebook J4+	6324000491
CTL Chromebook J4	5A08001402
CTL Chromebook J4+	6304000655
CTL Chromebook J4+	6324000751
CTL Chromebook J4+	6324000788
CTL Chromebook J4	5A09000107
CTL Chromebook J4+	7C12000792
CTL Chromebook J4+	6324000658
CTL Chromebook J4+	6324000594
CTL Chromebook J4	5A08001730
CTL Chromebook J4+	6324000729
CTL Chromebook J4+	6304000771
CTL Chromebook J4+	6418000075
CTL Chromebook J4+	6304000648
CTL Chromebook J4+	6304000837
CTL Chromebook J4+	6304000681
CTL Chromebook J4+	6324000279
CTL Chromebook J4+	6324000457
CTL Chromebook J2	6B23000952
CTL Chromebook J2	6726000158
CTL Chromebook J4+	6304000814
CTL Chromebook J4+	7C13000197
CTL Chromebook J4	5A08001808
CTL Chromebook J2	6B23000826
CTL Chromebook J2	7B05000953
CTL Chromebook J2	7B02000626
CTL Chromebook J2	6726000880
CTL Chromebook J4+	6304000702
CTL Chromebook J4+	6413000050
CTL Chromebook J4	5808000589
CTL Chromebook J2	6726000233
CTL Chromebook J2	6726001098
CTL Chromebook J4+	6413000375
CTL Chromebook J2	6B23000304
CTL Chromebook J4+	6413000140

CTL Chromebook J4+	6413000097
CTL Chromebook J4	5A08001190
CTL Chromebook J2	6726000178
CTL Chromebook J4+	6415000327
CTL Chromebook J2	6726000830
CTL Chromebook J2	6B23001012
CTL Chromebook J2	6B23000832
CTL Chromebook J2	7B05001011
CTL Chromebook J2	6B23000880
CTL Chromebook J2	6B23000145
CTL Chromebook J4+	6B17000755
CTL Chromebook J2	7B05000714
CTL Chromebook J4+	6304000802
CTL Chromebook J2	6726000504
CTL Chromebook J4	5A08001521
CTL Chromebook J4+	6324000640
CTL Chromebook J4	5A09000913
CTL Chromebook J4	5A08001231
CTL Chromebook J4+	6304000754
CTL Chromebook J4+	6324000337
CTL Chromebook J4+	6304000697
CTL Chromebook J4+	6324000612
CTL Chromebook J2	6726000948
CTL Chromebook J4+	6625001329
CTL Chromebook J2	7B02000265
CTL Chromebook J2	6726000831
CTL Chromebook J2	6726000825
CTL Chromebook J2	6B23000979
CTL Chromebook J2	6726000028
CTL Chromebook J2	6B23000873
CTL Chromebook J4+	6304000775
CTL Chromebook J4+	5B23000936
CTL Chromebook J2	6B23000344
CTL Chromebook J2	6726000191
CTL Chromebook J4+	6324000693
CTL Chromebook J4+	6413000093
CTL Chromebook J4	5A09000693
CTL Chromebook J2	7B05000724
CTL Chromebook J4+	6324000682
CTL Chromebook J2	6B23000470
CTL Chromebook J4+	6304000834
CTL Chromebook J4+	5B18000172
CTL Chromebook J2	7528001551
CTL Chromebook J2	6B23000316
CTL Chromebook J2	6B23000291
CTL Chromebook J2	6726000885

CTL Chromebook J2	6726000926
CTL Chromebook J4	5A08001716
CTL Chromebook J4+	6324000409
CTL Chromebook J4+	6304000665
CTL Chromebook J4+	6304000672
CTL Chromebook J4+	6324000482
CTL Chromebook J4+	6324000615
CTL Chromebook J4+	6625001860
CTL Chromebook J2	7B02000096
CTL Chromebook J2	7B02000165
CTL Chromebook J4	5A08001036
CTL Chromebook J2	7B02000519
CTL Chromebook J2	7B05000632
CTL Chromebook J4+	6324000332
CTL Chromebook J4+	6324000763
CTL Chromebook J2	7B02000409
CTL Chromebook J4+	6304000793
CTL Chromebook J4+	6625000694
CTL Chromebook J4+	6810001374
CTL Chromebook J4+	6324000285
CTL Chromebook J4+	6625001770
CTL Chromebook J4	5A08001626
CTL Chromebook J2	7B02000625
CTL Chromebook J2	7B02000284
CTL Chromebook J2	7B05000266
CTL Chromebook J4+	6B17000717
CTL Chromebook J2	7B02000509
CTL Chromebook J4	5A09000986
CTL Chromebook J4	5A09000411
CTL Chromebook J4	5A08001761
CTL Chromebook J2	7B02000439
CTL Chromebook J4+	6B22000016
CTL Chromebook J4+	6B17000100
CTL Chromebook J4+	6625001740
CTL Chromebook J4+	6324000593
CTL Chromebook J4+	6B17000457
CTL Chromebook J2	6726000548
CTL Chromebook J2	7B02000060
CTL Chromebook J2	7B02000534
CTL Chromebook J2	7528001069
CTL Chromebook J2	6B23000894
CTL Chromebook J4	5A08001648
CTL Chromebook J4+	6B22000938
CTL Chromebook J4+	6324000577
CTL Chromebook J2	6726000224
CTL Chromebook J2	6726000791

CTL Chromebook J4+	6415000244
CTL Chromebook J2	7b02000280
CTL Chromebook J4+	6324000432
CTL Chromebook J4+	5B23000455
CTL Chromebook J4+	6324000726
CTL Chromebook J4+	7C12000385
CTL Chromebook J4+	6324000291
CTL Chromebook J4+	7C13000547
CTL Chromebook J4+	6810001377
CTL Chromebook J4+	6304000709
CTL Chromebook J4+	6324000320
CTL Chromebook J4+	7C12001172
CTL Chromebook J4	5A09000146
CTL Chromebook J2	7B02000199
CTL Chromebook J4+	6625001889
CTL Chromebook J4	5A09000266
CTL Chromebook J4+	6625001657
CTL Chromebook J2	7B02000013
CTL Chromebook J4+	6625001767
CTL Chromebook J4+	6625001839
CTL Chromebook J4+	6625001803
CTL Chromebook J2	7B05000850
CTL Chromebook J2	7B02000622
CTL Chromebook J4+	6625001672
CTL Chromebook J2	7B02000657
CTL Chromebook J2	7B02000077
CTL Chromebook J2	7B02000437
CTL Chromebook J4+	6B22000072
CTL Chromebook J4+	6625000291
CTL Chromebook J2	6B23001057
CTL Chromebook J4+	6324000759
CTL Chromebook J4+	6324000675
CTL Chromebook J4+	6811000454
CTL Chromebook J4+	6324000425
CTL Chromebook J4+	7C12000958
CTL Chromebook J4	5A09000486
CTL Chromebook J4+	7C12000148
CTL Chromebook J4+	6324000390
CTL Chromebook J4+	6B22000122
CTL Chromebook J4+	7C12000579
CTL Chromebook J4+	6304000676
CTL Chromebook J4+	6810001771
CTL Chromebook J4+	6324000274
CTL Chromebook J2	7528001072
CTL Chromebook J4	5808000567
CTL Chromebook J2	6726000367

CTL Chromebook J4+	6810001773
CTL Chromebook J4+	6324000273
CTL Chromebook J2	7B05000470
CTL Chromebook J2	6B23000822
CTL Chromebook J4+	5B23000771
CTL Chromebook J4+	6304000718
CTL Chromebook J4	5A08001077
CTL Chromebook J2	6B23000803
CTL Chromebook J4	5A08001694
CTL Chromebook J2	7528001506
CTL Chromebook J4	5A08001632
CTL Chromebook J4+	6324000436
CTL Chromebook J4+	6324000617
CTL Chromebook J4	5A09000557
CTL Chromebook J4+	6B17000598
CTL Chromebook J4+	7C12000599
CTL Chromebook J4+	7C12001684
CTL Chromebook J4+	7C13000680
CTL Chromebook J4+	6324000740
CTL Chromebook J4+	6324000443
CTL Chromebook J2	7B02000636
CTL Chromebook J4	5A09000044
CTL Chromebook J4+	6304000815
CTL Chromebook J4+	6304000717
CTL Chromebook J4	5A09000703
CTL Chromebook J4+	6324000565
CTL Chromebook NL6	NL6TFQIN150587D1
CTL Chromebook NL6	NL6TFQIN15058619
CTL Chromebook NL6	NL6TFQIN150585F1
CTL Chromebook NL6	NL6TFQIN1505863C
CTL Chromebook NL6	NL6TFQIN150585F3
CTL Chromebook NL6	NL6TFQIN15058607
CTL Chromebook NL6	NL6TFQIN15058774
CTL Chromebook NL6	NL6TFQIN1505860A
CTL Chromebook NL6	NL6TFQIN150587EB
CTL Chromebook NL6	NL6TFQIN150587E2
CTL Chromebook NL6	NL6TFQIN15378247
CTL Chromebook NL6	NL6TFQIN15328775
CTL Chromebook NL6	NL6TFQIN1506824A
CTL Chromebook NL6	NL6TFQIN1506821E
CTL Chromebook NL6	NL6TFQIN15328623
CTL Chromebook NL6	NL6TFQIN150587E3
CTL Chromebook NL6	NL6TFQIN153287F1
CTL Chromebook NL6	NL6TFQIN15378248
CTL Chromebook NL6	NL6TFQIN15058629
CTL Chromebook NL6	NL6TFQIN150587D9

CTL Chromebook NL6	NL6TFQIN1537823C
CTL Chromebook NL6	NL6TFQIN1505878E
CTL Chromebook NL6	NL6TFQIN150585F8
CTL Chromebook NL6	NL6TFQIN150587B7
CTL Chromebook NL6	NL6TFQIN150585E5
CTL Chromebook NL6	NL6TFQIN1532886A
CTL Chromebook NL6	NL6TFQIN153289C2
CTL Chromebook NL6	NL6TFQIN15068243
CTL Chromebook NL6	NL6TFQIN15328403
CTL Chromebook NL6	NL6TFQIN1537824B
CTL Chromebook J2	7B02000348
CTL Chromebook J4	5A08001174
CTL Chromebook J4+	6810000863
CTL Chromebook J4	6B22000087
CTL Chromebook J2	7B02000142
CTL Chromebook J2	7B02000563
CTL Chromebook J2	7B02000312
CTL Chromebook J4+	6625001737
CTL Chromebook J2	7B02000402
CTL Chromebook J4+	6625001709
CTL Chromebook J4+	6625001633
CTL Chromebook J4	5A09000856
CTL Chromebook J4+	6625001747
CTL Chromebook J4+	6625001786
CTL Chromebook J4+	6625001782
CTL Chromebook J4+	6B22000021
CTL Chromebook J4+	6B22000148
CTL Chromebook J2	7B02000207
CTL Chromebook J2	7B02000011
CTL Chromebook J2	7B02000210
CTL Chromebook J4+	6324000557
CTL Chromebook J4+	6304000760
CTL Chromebook J4+	6324000558
CTL Chromebook J2	7B02000254
CTL Chromebook J4+	8221000048
CTL Chromebook J4	5A09000427
CTL Chromebook J4	5A08001697
CTL Chromebook J2	7B02000195
CTL Chromebook J4	5808001022
CTL Chromebook J4+	6625001793
CTL Chromebook J2	6726000739
CTL Chromebook J2	7B02000242
CTL Chromebook J2	7B02000578
CTL Chromebook J2	7B02000030
CTL Chromebook J2	7B02000200
CTL Chromebook J2	6B23000340

CTL Chromebook J Series	6625000384
CTL Chromebook J Series	7B02000214
CTL Chromebook J Series	7B02000635
CTL Chromebook J Series	7B02000638
CTL Chromebook J Series	7B05000868
CTL Chromebook J Series	7B02000140
CTL Chromebook J Series	7B02000434
CTL Chromebook J Series	5808001387
CTL Chromebook J Series	7B02000336
CTL Chromebook J Series	7B02000253
CTL Chromebook J Series	5A08001102
CTL Chromebook J Series	6625001601
CTL Chromebook J Series	7B02000250
CTL Chromebook J Series	6625000809
CTL Chromebook J Series	7B02000385
CTL Chromebook J Series	7B02000034
CTL Chromebook J Series	7B02000653
CTL Chromebook J Series	5808000566
CTL Chromebook J Series	6625001848
CTL Chromebook J Series	6625001800
CTL Chromebook J Series	6304000671
CTL Chromebook J Series	6324000762
CTL Chromebook J Series	7B02000629
CTL Chromebook J Series	6324000304
CTL Chromebook J Series	5A08001680
CTL Chromebook J Series	6324000578
CTL Chromebook J Series	5A08001578
CTL Chromebook J Series	5A08001381
CTL Chromebook J Series	6324000327
CTL Chromebook J Series	6304000816
CTL Chromebook J Series	6324000576
CTL Chromebook J Series	6324000404
CTL Chromebook J Series	6324000508
CTL Chromebook J Series	6304000762
CTL Chromebook J Series	6324000526
CTL Chromebook J Series	6304000825
CTL Chromebook J Series	6304000831
Toshiba Chromebook 2	2G046391C
Toshiba Chromebook 2	4F035245C
Dell 2200MP Projector	7P6LC41
Hitachi CP-X251 Projector	F7DU28896
Hitachi CP-201 Projector	H8G022086
Hitachi CP-X200 Projector	F7H006731
Hitachi CP-X200 Projector	F7H006721
Hitachi CP-X200 Projector	H7F000062
Hitachi CP-X2010 Projector	H9FU06239



Hitachi CP-X2010 Projector	H9KU14953
Toshiba DVD/VCR Combo	949B07474U5100
AverVision CP300 Doc Cam	5436390705
AverVision CP135 Doc Cam	54866 10050P
AverVision CP300 Doc Cam	61679 08050P
AverVision CP300 Doc Cam	62766 08050P
AverVision CP300 Doc Cam	61685 08050P
AverVision CP300 Doc Cam	59123 08060P
AverVision CP300 Doc Cam	58735 08060P
AverVision CP300 Doc Cam	58072 09070P
AverVision CP300 Doc Cam	62784 08050P
AverVision CP300 Doc Cam	61889 08050P
AverVision CP300 Doc Cam	62764 08050P
AverVision CP135 Doc Cam	54868 10050P
AverVision F17HD Doc Cam	5306460500266
AverVision 300AF Doc Cam	40415 7070
AverVision 300AF Doc Cam	40371 7070
AverVision 300AF Doc Cam	45915 7100
HP Compaq Elite 8300 Desktop	MXL3041YMJ
HP Compaq Elite 8300 Desktop	MXL3041YM1
HP Compaq Elite 8300 Desktop	MXL3041YL5
HP Compaq Elite 8300 Desktop	MXL3041YMF
HP Compaq Elite 8300 Desktop	MXL3041YLV
HP Compaq Elite 8300 Desktop	MXL305022R
HP Compaq Elite 8300 Desktop	MXL3041YKW
HP Compaq Elite 8300 Desktop	MXL3062D2J
HP Compaq Elite 8300 Desktop	MXL3062D2T
HP Compaq Elite 8300 Desktop	MXL3041YK0
HP Compaq Elite 8300 Desktop	MXL3041YKP
HP Compaq Elite 8300 Desktop	MXL3062D1Q
HP Compaq Elite 8300 Desktop	MXL3041YL7
HP Compaq Elite 8300 Desktop	MXL3062CZG
HP Compaq Elite 8300 Desktop	MXL3062CZS
HP Compaq Elite 8300 Desktop	MXL3041YLN
HP Compaq Elite 8300 Desktop	MXL3041YML
HP Compaq Elite 8300 Desktop	MXL3062D22
HP Compaq Elite 8300 Desktop	MXL3041YMH
HP Compaq Elite 8300 Desktop	MXL3041YKV
HP Compaq Elite 8300 Desktop	MXL3041YMN
HP Compaq Elite 8300 Desktop	MXL3041YJX
HP Compaq Elite 8300 Desktop	MXL3041YM4
HP Compaq Elite 8300 Desktop	MXL3062D13
HP Compaq Elite 8300 Desktop	MXL3041YJP
HP Compaq Elite 8300 Desktop	MXL3062D0H
HP Compaq Elite 8300 Desktop	MXL305022J
HP Compaq Elite 8300 Desktop	MXL3062D0V

HP Compaq Elite 8300 Desktop	MXL3062D2G
HP Compaq Elite 8300 Desktop	MXL3041YM8
HP Compaq Elite 8300 Desktop	MXL3062D15
HP Compaq Elite 8300 Desktop	MXL3041YKC
HP Compaq Elite 8300 Desktop	MXL3062D1R
HP Compaq Elite 8300 Desktop	MXL3062D29
HP Compaq Elite 8300 Desktop	MXL3062CZX
HP Compaq Elite 8300 Desktop	MXL3062D2B
HP Compaq Elite 8300 Desktop	MXL3041YJT
HP Compaq Elite 8300 Desktop	MXL3062D09
HP Compaq Elite 8300 Desktop	MXL3062CZR
HP Compaq Elite 8300 Desktop	MXL3062CZ7
HP Compaq Elite 8300 Desktop	MXL3041YKF
HP Compaq Elite 8300 Desktop	MXL3041YM0
HP Compaq Elite 8300 Desktop	MXL3062D1J
HP Compaq Elite 8300 Desktop	MXL3062D2M
HP Compaq Elite 8300 Desktop	MXL3062CZM
HP Compaq Elite 8300 Desktop	MXL3062CZJ
HP Compaq Elite 8300 Desktop	MXL3041YM7
HP Compaq Elite 8300 Desktop	MXL3062CZH
HP Compaq Elite 8300 Desktop	MXL3041YJH
HP Compaq Elite 8300 Desktop	MXL3062D1S
HP Compaq Elite 8300 Desktop	MXL3041YKG
HP Compaq Elite 8300 Desktop	MXL3062D0D
HP Compaq Elite 8300 Desktop	MXL3062D2K
HP Compaq Elite 8300 Desktop	MXL3062D0T
HP Compaq Elite 8300 Desktop	MXL3041YM9
HP Compaq Elite 8300 Desktop	MXL3041YKJ
HP Compaq Elite 8300 Desktop	MXL3041YM3
HP Compaq Elite 8300 Desktop	MXL3041YLJ
HP Compaq Elite 8300 Desktop	MXL3062D0M
HP Compaq Elite 8300 Desktop	MXL3062D2N
HP Compaq Elite 8300 Desktop	MXL3062D1X
HP Compaq Elite 8300 Desktop	MXL3041YMD
HP Compaq Elite 8300 Desktop	MXL3062CZN
HP Compaq Elite 8300 Desktop	MXL3041Y LX
HP Compaq Elite 8300 Desktop	MXL3041YLF
HP Compaq Elite 8300 Desktop	MXL3041Y LW
HP Compaq Elite 8300 Desktop	MXL3062D0N
HP Compaq Elite 8300 Desktop	MXL3041Y LK
HP Compaq Elite 8300 Desktop	MXL3062D2D
HP Compaq Elite 8300 Desktop	MXL3062D06
HP Compaq Elite 8300 Desktop	MXL3041YJY
HP Compaq Elite 8300 Desktop	MXL3062D0Y
HP Compaq Elite 8300 Desktop	MXL3062D2L
HP Compaq Elite 8300 Desktop	MXL3062D1K

HP Compaq Elite 8300 Desktop	MXL3041YJK
HP Compaq Elite 8300 Desktop	MXL3041YJ6
HP Compaq Elite 8300 Desktop	MXL3062D12
HP Compaq Elite 8300 Desktop	MXL3062D1M
HP Compaq Elite 8300 Desktop	MXL3041YM6
HP Compaq Elite 8300 Desktop	MXL3041YL4
HP Compaq Elite 8300 Desktop	MXL3062D21
HP Compaq Elite 8300 Desktop	MXL3062D24
HP Compaq Elite 8300 Desktop	MXL3062D0R
HP Compaq Elite 8300 Desktop	MXL3062CZY
HP Compaq Elite 8300 Desktop	MXL3062D19
HP Compaq Elite 8300 Desktop	MXL3041YLT
HP Compaq Elite 8300 Desktop	MXL3062D0B
HP Compaq Elite 8300 Desktop	MXL3041YJZ
HP Compaq Elite 8300 Desktop	MXL3141H73
HP Compaq Elite 8300 Desktop	MXL3041YK2
HP Compaq Elite 8300 Desktop	MXL3041YKT
HP Compaq Elite 8300 Desktop	MXL3062CZ6
HP Compaq Elite 8300 Desktop	MXL3062D1T
HP Compaq Elite 8300 Desktop	MXL3041YLY
HP Compaq Elite 8300 Desktop	MXL3062D0F
HP Compaq Elite 8300 Desktop	MXL305022M
HP Compaq Elite 8300 Desktop	MXL3041YJ5
HP Compaq Elite 8300 Desktop	MXL3041YJG
HP Compaq Elite 8300 Desktop	MXL3062D0Z
HP Compaq Elite 8300 Desktop	MXL3062D0K
HP Compaq Elite 8300 Desktop	MXL3041YMQ
HP Compaq Elite 8300 Desktop	MXL3041YK1
HP Compaq Elite 8300 Desktop	MXL3062D2C
HP Compaq Elite 8300 Desktop	MXL3041YMP
HP Compaq Elite 8300 Desktop	MXL3062D1F
HP Compaq Elite 8300 Desktop	MXL3062D02
HP Compaq Elite 8300 Desktop	MXL3041YKQ
HP Compaq Elite 8300 Desktop	MXL3062CZB
HP Compaq Elite 8300 Desktop	MXL3062D04
HP Compaq Elite 8300 Desktop	MXL3062D08
HP Compaq Elite 8300 Desktop	MXL3041YM5
HP Compaq Elite 8300 Desktop	MXL3041YL0
HP Compaq Elite 8300 Desktop	MXL3041YMM
HP Compaq Elite 8300 Desktop	MXL3062D1B
HP Compaq Elite 8300 Desktop	MXL3062CZ8
HP Compaq Elite 8300 Desktop	MXL3062D1V
HP 2520-24 PoE Switch	CN235DZ25B
HP 2520-24 PoE Switch	CN312DZ0N0
HP 2520-24 PoE Switch	CN312DZ1P1
Dell Optiplex 960 Desktop	GBY222S

Dell Optiplex 960 Desktop	9QKH22S
---------------------------	---------

*Mission*

*The Yamhill-Carlton School District champions the growth of its students. Our students recognize their individual strengths and talents, overcome their challenges, grow past proficiency, and succeed in their aspirations so each may contribute positively to a local and global society.*



To: Board of Directors – Yamhill Carlton School District  
Clint Raever, Superintendent

From: Tami Zigler, Business Manager

Date: June 9, 2022

Re: District Financial Report

---

## **SUMMARY**

**This General Fund summary excludes Beginning Fund Balance (5400-5499).**

For the current period, total revenue was \$229,454 more than planned and total expenditures were \$769,416 less than planned. The combined result is a \$998,870 favorable surplus condition for the current year period.

## **REVENUES**

**TAXES:** Taxes are \$94,346 under plan. This unfavorable condition represents -2.5% of the year-to-date plan amount of \$3,778,461. The current year variance amount is considered tolerable, and was primarily driven by a decrease in 1111 CURRENT YEAR TAXES. For the current year period, Taxes increased 4.5% over the prior year period compared to an average increase of 5.4% over the preceding 4 years.

**TUITION, FEES, OTHER:** Tuition, Fees, Other is \$70,401 over plan. This favorable condition represents 48.2% of the year-to-date plan amount of \$145,932. This amount is considered material, and was primarily driven by increases in 1990 MISCELLANEOUS, and 1711 ATHLETIC SIGN UP. For the current year period, Tuition, Fees, Other increased 89.2% over the prior year period compared to an average decrease of 3.6% over the preceding 4 years.

**EARNINGS ON INVESTMENTS:** Earnings on Investments are \$5,496 under plan. This unfavorable condition represents -23.3% of the year-to-date plan amount of \$23,626. This amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Earnings on Investments decreased 55.5% over the prior year period compared to an average increase of 8.4% over the preceding 4 years.

**INTERMEDIATE REVENUE:** Intermediate Revenue is \$4,824 over plan. This favorable condition represents 4.1% of the year-to-date plan amount of \$117,510. The current year

variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Intermediate Revenue increased 30.5% over the prior year period compared to an average decrease of 13.9% over the preceding 4 years.

**STATE UNRESTRICTED AID AND SSF:** State Unrestricted Aid and SSF is \$236,797 over plan. This favorable condition represents 3.4% of the year-to-date plan amount of \$6,867,191. This variance amount is considered tolerable, and was primarily driven by an increase in 3101 STATE SCHOOL FUND - GENERAL SUPPORT. For the current year period, State Unrestricted Aid and SSF increased 4.4% over the prior year period compared to an average increase of 0.4% over the preceding 4 years.

**INTERFUND TRANSFERS/LONG TERM DEBT/OTHER:** Interfund Transfers/Long Term Debt/Other is \$17,273 over plan. This variance amount is considered material, and was primarily driven by an increase in 5300 SALE OF/COMPENSATION FOR LOSS OF FIXED ASSETS.

## **EXPENDITURES**

**SALARIES:** Salaries are \$231,108 under plan. This favorable condition represents -5.3% of the year-to-date plan amount of \$4,349,916. This variance amount is considered tolerable, and was primarily driven by decreases in 0111 LICENSED SALARIES, and 0112 CLASSIFIED SALARIES. For the current year period, Salaries decreased 2.6% over the prior year period compared to an average increase of 2.4% over the preceding 4 years.

**ASSOCIATED PAYROLL COSTS:** Associated Payroll Costs are \$306,682 under plan. This favorable condition represents -12.3% of the year-to-date plan amount of \$2,496,654. This variance amount is considered material, and was primarily driven by decreases in 0241 EMPLOYEES INSURANCE, and 0213 PERS UAL CONTRIBUTION. For the current year period, Associated Payroll Costs decreased 3.2% over the prior year period compared to an average increase of 4.2% over the preceding 4 years.

**PURCHASED SERVICES:** Purchased Services are \$336,868 under plan. This favorable condition represents -16.6% of the year-to-date plan amount of \$2,032,061. This variance amount is considered material, and was primarily driven by decreases in 0310 INSTR, PROF & TECH SRVS, and 0331 REIMBURSABLE STUDENT TRANSPORTATION. For the current year period, Purchased Services increased 21.8% over the prior year period compared to an average decrease of 0.7% over the preceding 4 years.

**SUPPLIES:** Supplies are \$106,663 under plan. This favorable condition represents -28.1% of the year-to-date plan amount of \$379,090. This variance amount is considered material, and was primarily driven by decreases in 0460 NON-CONSUMABLE ITEMS, and 0410 CONSUMABLE SUPPLIES & MATERIALS. For the current year period, Supplies decreased 33.5% over the prior year period compared to an average increase of 9.1% over the preceding 4 years.

**CAPITAL OUTLAY:** Capital Outlay is \$21,617 over plan. This unfavorable condition represents 31.0% of the year-to-date plan amount of \$69,667. The current year variance amount is considered material, and was primarily driven by increases in 0542 REPLACEMENT EQUIPMENT PURCHASES, and 0530 IMPROVEMENTS OTHER THAN BUILDINGS. For the current year period, Capital Outlay increased 1725.7% over the prior year period.

**OTHER OBJECTS:** Other Objects are \$9,612 under plan. This favorable condition represents -4.1% of the year-to-date plan amount of \$234,958. The current year variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Other Objects increased 11.4% over the prior year period compared to an average decrease of 0.5% over the preceding 4 years.

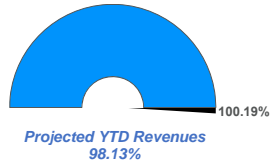
**TRANSFERS:** Transfers are \$199,900 over plan. This unfavorable condition represents 63.5% of the year-to-date plan amount of \$314,679. This amount is considered material, and was primarily driven by an increase in 0791 TRANSFER TO BUILDING FUND. For the current year period, Transfers increased 108.4% over the prior year period compared to an average decrease of 2.9% over the preceding 4 years.

**OTHER USES OF FUNDS:** Other Uses of Funds are on plan. The current year variance amount is considered trivial and meets expectations based on budget appropriations.

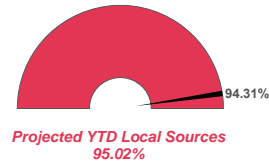
# 100 GENERAL FUND Revenue Dashboard Summary

For the Period Ending May 31, 2022

## Actual YTD Revenues



## Actual YTD Local Sources



## Actual YTD State Sources

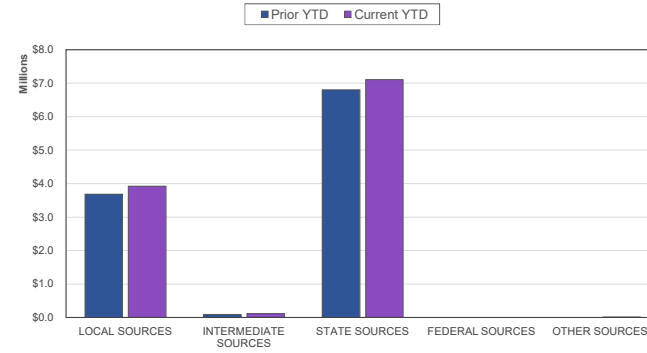


## General Fund Revenues

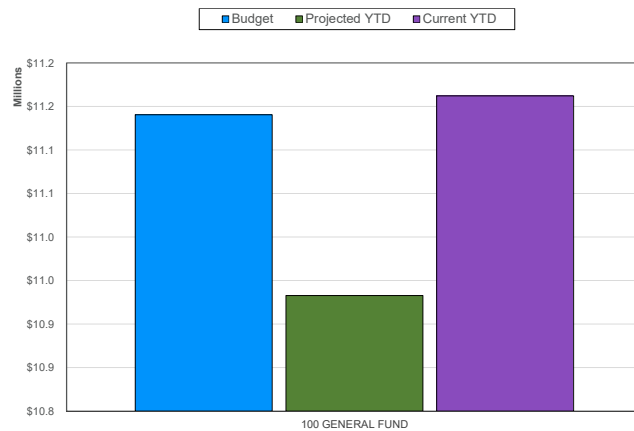
### Top 10 GENERAL FUND Sources of Revenue (Year-to-Date)

State School Fund	\$7,103,988
Ad Valorem Taxes Levied By District	\$3,674,630
Resources - Beginning Fund Balance	\$1,899,600
Unrestricted Revenue	\$121,960
Regular Day School Tuition	\$81,267
Miscellaneous	\$75,832
Admissions	\$29,073
Interest On Investments	\$18,130
Sale Of Or Compensation For Loss Of Fixed Assets	\$17,273
Fees	\$13,275
Percent of Total Revenues Year-to-Date	99.80%

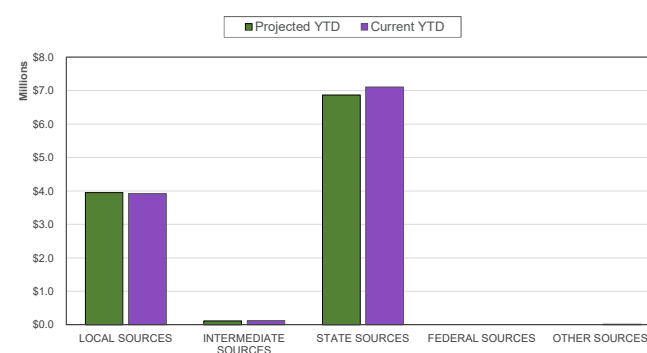
### GENERAL FUND Revenue by Source | Prior YTD vs. Current YTD



### Revenues by Fund | Budget / Projected YTD / Current YTD



### GENERAL FUND Revenue by Source | Projected YTD vs. Current YTD

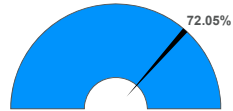




# 100 GENERAL FUND Expense Dashboard Summary

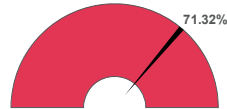
For the Period Ending May 31, 2022

## Actual YTD Expenditures



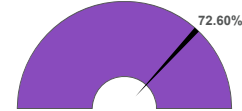
Projected YTD Expenditures  
78.14%

## Actual YTD Salaries/Benefits



Projected YTD Salaries/Benefits  
83.13%

## Actual YTD Other Objects



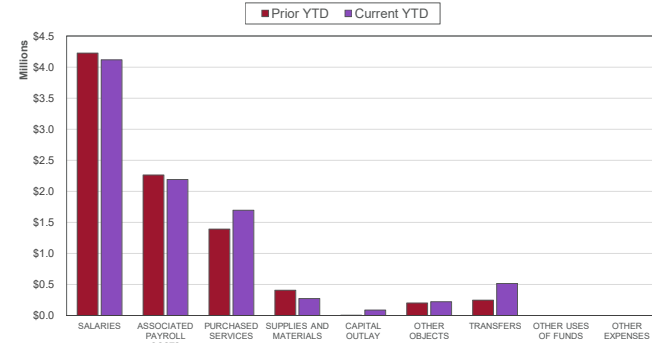
Projected YTD Other Objects  
74.35%

## General Fund Expenditures

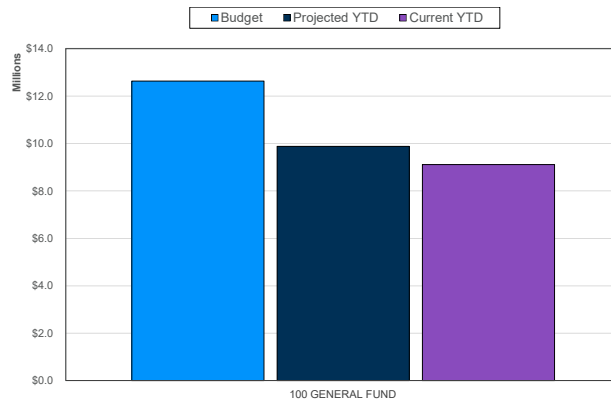
### Top 10 GENERAL FUND Expenditures by Program (Year-to-Date)

Licensed Salaries	\$2,051,682
Employees Insurance	\$919,708
Classified Salaries	\$845,977
Pers Ual Contribution	\$684,910
Administrators	\$627,652
Reimbursable Student Transportation	\$510,590
Instr, Prof & Tech Svs	\$373,403
Transfer To Building Fund	\$321,000
Fica/Medicare	\$306,132
Managerial-Classified- Conf	\$229,214
Percent of Total Expenditures Year-to-Date	75.43%

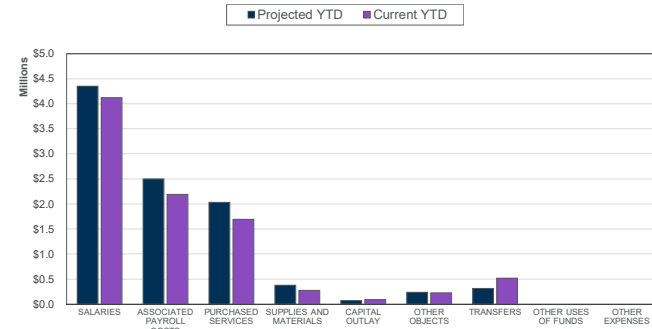
### GENERAL FUND Expenditures by Object | Prior YTD vs. Current YTD



### Expenditures by Fund | Budget / Projected YTD / Current YTD



### GENERAL FUND Expenditures by Object | Projected YTD vs. Current YTD

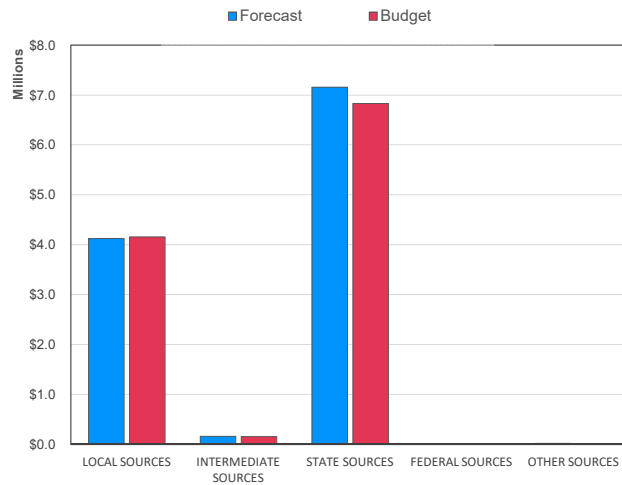


## 100 GENERAL FUND | Financial Projection by Object

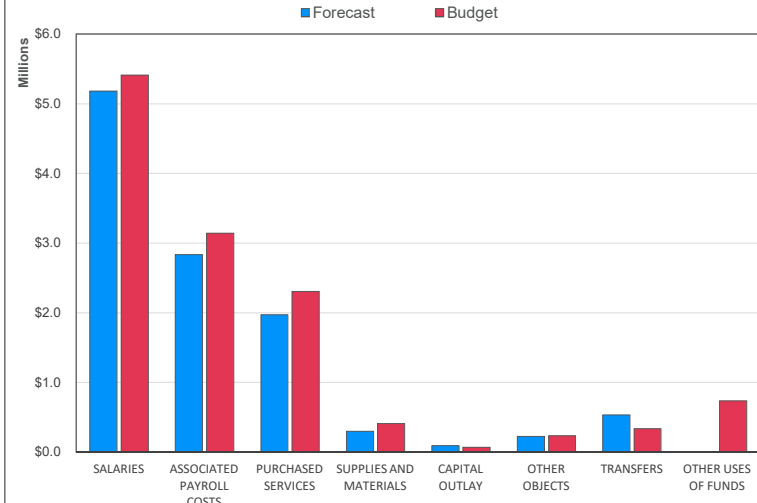
For the Period Ending May 31, 2022

	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Fav / (Unfav)
<b>Beginning Fund Balance</b>	\$ 1,819,360	\$ 1,899,600	\$ -	\$ 1,899,600	\$ 1,500,000	\$ 399,600
<b>REVENUES</b>						
Local Sources	3,680,020	3,918,578	207,031	4,125,609	4,155,050	(29,441)
Intermediate Sources	93,750	122,334	39,170	161,504	156,680	4,824
State Sources	6,802,985	7,103,988	54,564	7,158,552	6,828,811	329,741
Federal Sources	-	-	-	-	-	-
Other Sources	-	17,273	-	17,273	-	17,273
<b>TOTAL REVENUE</b>	<b>\$ 10,576,755</b>	<b>\$ 11,162,174</b>	<b>\$ 300,765</b>	<b>\$ 11,462,939</b>	<b>\$ 11,140,541</b>	<b>\$ 322,398</b>
<b>EXPENDITURES</b>						
Salaries	\$ 4,227,020	\$ 4,118,807	\$ 1,062,996	\$ 5,181,803	\$ 5,412,911	\$ 231,108
Associated Payroll Costs	2,263,334	2,189,972	644,133	2,834,105	3,140,787	306,682
Purchased Services	1,391,802	1,695,193	274,619	1,969,812	2,306,680	336,868
Supplies and Materials	409,936	272,427	27,456	299,883	406,546	106,663
Capital Outlay	5,000	91,284	-	91,284	67,000	(24,284)
Other Objects	202,227	225,346	687	226,033	235,645	9,612
Transfers	246,926	514,579	20,000	534,579	334,679	(199,900)
Other Uses of Funds	-	-	-	-	736,293	736,293
Other Expenses	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,746,245</b>	<b>\$ 9,107,608</b>	<b>\$ 2,029,891</b>	<b>\$ 11,137,499</b>	<b>\$ 12,640,541</b>	<b>\$ 1,503,042</b>
<b>SURPLUS / (DEFICIT)</b>	<b>\$ 1,830,510</b>	<b>\$ 2,054,566</b>	<b>\$ (1,729,126)</b>	<b>\$ 325,440</b>	<b>\$ (1,500,000)</b>	
<b>ENDING FUND BALANCE</b>				<b>\$ 2,225,040</b>		

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



**YAMHILL CARLTON SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2021-2022  
FOR PERIOD ENDING MAY 31, 2022**

<b>FUND DESCRIPTION</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BUDGET BALANCE</b>
201 TITLE I	107,361.00	-	74,290.70	30,744.67	2,325.63
204 TITLE II-A	38,267.00	7,593.31	13,856.75	30,199.20	(5,788.95)
206 IDEA PART B 611	170,133.00	13,520.89	90,439.52	28,890.13	50,803.35
212 ESSER II FUNDS	254,256.13	-	110,234.78	26,447.98	117,573.37
213 ESSER III FUNDS	795,189.28	-	131,702.40	45,116.40	618,370.48
214 SUMMER LEARNING GRANTS - 2021	72,402.33	72,402.33	72,402.33	-	-
214 SUMMER LEARNING GRANTS - 2022	175,793.69	-	2,684.75	61,719.18	111,389.76
215 MEDICAID ADMIN CLAIMING (MAC)	10,000.00	1,113.51	-	-	10,000.00
218 ORTII	2,971.00	1,017.14	-	-	2,971.00
231 FUEL UP TO PLAY 60	2,986.40	2,986.40	2,215.00	-	771.40
233 HIGH SCHOOL SUCCESS (M-98)	256,139.62	56,631.14	203,813.68	45,217.76	7,108.18
235 CTE REVITALIZATION FUNDS	30,000.00	30,000.00	403.26	1,096.74	28,500.00
238 CAREER PATHWAYS	6,000.00	-	3,905.23	-	2,094.77
239 OUTDOOR SCHOOL (M-99)	20,000.00	-	-	-	20,000.00
241 ESSA SUPPORT	45,770.00	-	27,280.32	11,214.77	7,274.91
251 STUDENT INVESTMENT ACCOUNT (SIA)	740,507.61	25,663.68	554,603.35	151,353.60	34,550.66
261 TAP GRANTS - SEISMIC	17,500.00	17,500.00	17,500.00	-	-
261 TAP GRANTS - FACILITIES ASSESSMENT	20,000.00	-	-	-	20,000.00
261 TAP GRANTS - LONG RANGE PLANNING	25,000.00	-	-	-	25,000.00
261 TAP GRANTS - AHERA	25,000.00	-	-	-	25,000.00
LOCAL/STATE/FED GRANTS	2,815,277.06	228,428.40	1,305,332.07	432,000.43	1,077,944.56
<b>230 MISCELLANEOUS GRANTS</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>GRANT BALANCE</b>
401 ASPIRE	2,500.00	2,500.00	2,031.64	225.68	242.68
802 AG DRONE PROJECT	1,474.57	1,474.57	-	-	1,474.57
803 VETERANS LEGACY GRANT	785.03	785.03	-	-	785.03
809 STUDENT TEACHING	3,477.75	2,015.05	1,074.16	245.05	2,158.54
814 FTC ROBOTICS DONATION	1,274.00	1,274.00	-	-	1,274.00
821 OSCU ROCKETRY GRANT	16.17	16.17	-	-	16.17
823 HELPING HANDS NY	10,010.40	10,010.40	10,010.40	-	-
824 EHS GRANT	3,098.00	-	-	-	3,098.00
825 MENSTRUAL DIGNITY ACT	4,676.22	-	4,608.37	-	67.85
SUB TOTAL MISC GRANTS	28,812.14	18,906.48	17,724.57	470.73	10,616.84
<b>FUND OTHER SPECIAL REVENUE</b>	<b>BUDGET</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BUDGET BALANCE</b>
250 FOOD SERVICE	451,000.00	367,443.42	281,886.16	156,476.63	12,637.21
265 EARLY RETIREMENT	100,000.00	94,297.72	32,863.91	8,530.78	58,605.31
266 PROFESSIONAL DEVELOPMENT	60,000.00	60,808.01	9,691.00	16,631.00	33,678.00
280 STUDENT BODY ACCOUNTS	515,000.00	234,662.86	7,750.00	-	507,250.00
SUB TOTAL OTHER SPECIAL REVENUE	1,126,000.00	757,212.01	332,191.07	181,638.41	612,170.52
TOTAL ALL 200 FUNDS	3,970,089.20	1,004,546.89	1,655,247.71	614,109.57	1,700,731.92

\*Balance is the Budget column minus Expenditures and Encumbrances. Actual Balance will change based on Revenues received.

**YAMHILL CARLTON SCHOOL DISTRICT  
FISCAL YEAR 2021-2022  
DEBT SERVICES, CAPITAL PROJECT, AND FIDUCIARY FUNDS  
FOR PERIOD ENDING MAY 31, 2022**

FUND DESCRIPTION	BUDGET	BEGINNING FUND			ENCUMBRANCE	PROJECTED	CASH BALANCE
		BALANCE	REVENUE	EXPENDITURE		BALANCE*	
300 GENERAL OBLIGATION DEBT	941,850.00	99,027.54	924,451.88	941,246.60	600.00	3.40	82,232.82
301 QZAB DEBT	144,579.00	9,600.19	135,745.47	144,557.57	-	21.43	788.09
302 PERS UAL DEBT	1,619,677.00	605,030.82	812,248.01	140,686.00	950,686.00	528,305.00	1,276,592.83
304 JCI PROJECT DEBT	121,100.00	(40,057.39)	179,949.50	121,100.00	-	-	18,792.11
<b>TOTAL DEBT SERVICES</b>	<b>2,827,206.00</b>	<b>673,601.16</b>	<b>2,052,394.86</b>	<b>1,347,590.17</b>	<b>951,286.00</b>	<b>528,329.83</b>	<b>1,378,405.85</b>

FUND DESCRIPTION	BUDGET	BEGINNING FUND			ENCUMBRANCE	PROJECTED	CASH BALANCE
		BALANCE	REVENUE	EXPENDITURE		BALANCE*	
400 CET CAPITAL PROJECTS	511,511.66	319,361.60	192,150.06	488,477.05	-	23,034.61	23,034.61
405 BOND PROJECT 2016	-	-	-	-	-	-	-
410 SEISMIC REHABILITATION GRANT	1,600,000.00	-	-	36,812.96	1,214,481.10	348,705.94	(36,812.96)
475 CAPITAL PROJECT FUND	18,000.00	-	18,487.92	-	-	18,000.00	18,487.92
480 JCI CAPITAL PROJECT FUND	-	-	-	-	-	-	-
<b>TOTAL CAPITAL PROJECTS</b>	<b>2,129,511.66</b>	<b>319,361.60</b>	<b>210,637.98</b>	<b>525,290.01</b>	<b>1,214,481.10</b>	<b>389,740.55</b>	<b>4,709.57</b>

FUND DESCRIPTION	BUDGET	BEGINNING FUND			ENCUMBRANCE	PROJECTED	CASH BALANCE
		BALANCE	REVENUE	EXPENDITURE		BALANCE*	
785 LAUGHLIN SCHOLARSHIP FUND	43,500.00	42,561.56	11,350.00	1,000.00	-	42,500.00	52,911.56
<b>TOTAL TRUST IN AGENCY</b>	<b>43,500.00</b>	<b>42,561.56</b>	<b>11,350.00</b>	<b>1,000.00</b>	<b>-</b>	<b>42,500.00</b>	<b>52,911.56</b>
<b>TOTAL OTHER FUNDS</b>	<b>5,000,217.66</b>	<b>1,035,524.32</b>	<b>2,274,382.84</b>	<b>1,873,880.18</b>	<b>2,165,767.10</b>	<b>960,570.38</b>	<b>1,436,026.98</b>

*\*Projected Balance is the Budget column minus Expenditures and Encumbrances. Cash Balance is actual revenues and expenditures to date.*

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 05/01/2022 To: 05/31/2022 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
0	ALISON CHEATHAM	\$271.94
0	AMAZON CAPITAL SERVICES	\$2,196.27
0	AMUZU, NICOLE M	\$192.66
0	AVEANNA HEALTHCARE	\$4,925.00
59913	BENJAMIN BROUILLET	\$336.96
0	BLICK ART MATERIALS	\$580.89
59906	BRIGHTSIDE ELECTRIC AND	\$684.25
0	BROWN, DAVIDA J	\$48.49
0	CENTURY LINK	\$191.56
59923	CHEMEKETA COMMUNITY COLLEGE	\$440.00
59866	CITY OF CARLTON	\$1,785.43
59867	CITY OF YAMHILL	\$3,869.76
59924	CLACKAMAS ESD	\$1,280.32
59868	CLIMATE CONTROL	\$284.00
59869	COLLEGE BOARD	\$788.00
59907	COMCAST NETWORK SERVICES	\$349.64
59870	COSA	\$295.00
0	CRYSTAL SHULMIRE	\$469.08
0	CULVER, ROBIN	\$24.57
0	CULVER, ZACKARY C	\$28.72
0	DALLAS, AMANDA L	\$164.35
59871	DAVISON AUTO PARTS	\$166.59
0	DELL INC	\$881.09
0	DORION, LOGAN T	\$21.06
0	ELIZABETH RIBERA	\$370.00
0	ERIKA BARBER	\$249.75
0	ERIN CONNAUGHTON	\$109.00

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 05/01/2022 To: 05/31/2022 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
0	ESS WEST LLC	\$16,027.28
0	FOLEY, ANNE MICHELLE	\$28.72
0	FS.COM	\$0.00
59873	GARRETT, HEMANN, ROBERTSON	\$100.00
59914	GIUDICE, BEN	\$77.02
59874	GORMLEY PLUMBING AND HEATING	\$203.75
0	HADASSAH SHEPARD	\$507.92
0	HEATHER MCINNIS	\$279.38
0	HEIDI WISMER	\$178.00
59904	HENDERSON, SCOTT M	\$896.00
0	JANA FERRIS	\$537.00
0	JENIFER TUNING	\$40.37
59915	JENNIFER JOHNSON	\$264.96
59916	JESSICA EVANS	\$658.59
59917	JESSICA ZMUDA	\$1,500.00
59918	JONATHAN MARTLING	\$235.00
59908	JOSTENS	\$66.63
0	KARISSA PETERSON	\$134.00
0	KRISTA CAIN	\$74.24
59912	LEGACY HEALTH	\$50.00
59875	LES SCHWAB TIRE CENTER	\$226.98
59919	LOMELI, JASMINE	\$105.00
59920	LORI BROUILLETTE	\$128.00
59897	LOWE'S COMPANIES INC.	\$127.10
59876	MAC ROOFING AND SIDING CONSTRUCTION LLC	\$380.00
59877	MCMINNVILLE GAS INC.	\$191.40
59898	MCMINNVILLE GAS INC.	\$96.25

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 05/01/2022 To: 05/31/2022 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
59878	MCMINNVILLE HIGH SCHOOL	\$275.00
0	MEGHAN PLIES	\$313.12
0	MOLLY PANIDA	\$510.79
0	NEWS REGISTER	\$303.37
0	NORTHWEST REGIONAL ESD	\$215.25
59879	OFFICE DEPOT, INC	\$1,245.72
59880	PAULY, ROGERS AND CO., P.C.	\$12,520.00
59881	PENN STATE INDUSTRIES INC	\$64.40
59882	PLATT ELECTRIC SUPPLY	\$169.36
59910	PORTLAND GENERAL ELECTRIC	\$14,169.83
0	PROCARE THERAPY	\$11,431.00
59899	RECOLOGY OREGON COMPOST, MCMINNVILLE	\$716.02
59883	RECOLOGY WESTERN OREGON GARBAGE	\$543.22
59884	RENHARD HEATING AND COOLING	\$9,750.00
59885	SALEM BASEBALL UMPIRES ASSOC.	\$2,080.83
0	SARA MORALES	\$225.00
0	SHAYNA BEATTY	\$349.97
0	SIERRA SPRINGS	\$48.91
0	SISTO, JOANN	\$42.12
59886	STAYTON HIGH SCHOOL	\$225.00
0	TAD BECKWITH	\$95.03
59905	THE HOME DEPOT PRO	\$376.08
0	THERESA BREITHAAPT	\$226.61
59921	TIFFANY PISCITELLI	\$500.00
59889	TOWN AND COUNTRY FENCE AND DECK	\$3,586.96
0	UMPQUA BANK-CC	\$1,178.65
59928	UNITED RENTALS (NORTH AMERICA) INC	\$61.20

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 05/01/2022 To: 05/31/2022 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900 ☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
59922	VALERIE BREWER	\$97.00
59891	WEST ALBANY WRESTLING	\$60.00
0	WILLIAMSON, JODY	\$1,119.40
59902	YAMHILL CARLTON EDUCATION FOUNDATION	\$90.00
59892	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$6,793.64
59929	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$6,793.64
0	YAMHILL SHELL STATION	\$369.90
59903	ZIPLY FIBER	\$3,417.01
<b>Total for 100 - GENERAL FUND</b>		<b>\$124,082.00</b>
<b>201 - TITLE IA</b>		
59896	DELL INC	\$881.09
0	ESS WEST LLC	\$863.80
0	UMPQUA BANK-CC	\$435.12
<b>Total for 201 - TITLE IA</b>		<b>\$2,180.01</b>
<b>212 - ESSER II FUNDS 2020-2023</b>		
0	AMAZON CAPITAL SERVICES	\$284.28
0	UMPQUA BANK-CC	\$402.97
<b>Total for 212 - ESSER II FUNDS 2020-2023</b>		<b>\$687.25</b>
<b>213 - ESSER III FUNDS</b>		
59865	CHARACTERSTRONG LLC	\$5,248.50
59872	EAI EDUCATION	\$3,937.02
<b>Total for 213 - ESSER III FUNDS</b>		<b>\$9,185.52</b>
<b>214 - OR SUMMER SCHOOL GRANTS</b>		
59926	SPEED STACKS INC	\$395.00
<b>Total for 214 - OR SUMMER SCHOOL GRANTS</b>		<b>\$395.00</b>
<b>215 - MAC PROGRAM</b>		



# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria: From Check Date: 05/01/2022 To: 05/31/2022 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
59892	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$0.00
59929	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$0.00
Total for 215 - MAC PROGRAM		<b>\$0.00</b>
<b>230 - MISC GRANTS</b>		
59888	THE HOME DEPOT PRO	\$3,468.00
Total for 230 - MISC GRANTS		<b>\$3,468.00</b>
<b>233 - MEASURE 98</b>		
0	AMAZON CAPITAL SERVICES	\$75.97
0	UMPQUA BANK-CC	\$422.46
Total for 233 - MEASURE 98		<b>\$498.43</b>
<b>250 - FOOD SERVICES</b>		
0	AMAZON CAPITAL SERVICES	\$21.99
0	GOODY MAN DISTRIBUTING INC	\$961.95
0	SPRING VALLEY DAIRY INC	\$2,088.20
59887	SYSCO FOOD SERVICES	\$2,584.60
59900	SYSCO FOOD SERVICES	\$3,021.48
59911	SYSCO FOOD SERVICES	\$2,706.14
59927	SYSCO FOOD SERVICES	\$2,683.55
Total for 250 - FOOD SERVICES		<b>\$14,067.91</b>
<b>265 - UNEMPL/RETIREE RESERVE</b>		
59925	OREGON EMPLOYMENT TAX	\$516.70
Total for 265 - UNEMPL/RETIREE RESERVE		<b>\$516.70</b>
<b>280 - STUDENT BODY FUNDS</b>		
0	AMAZON CAPITAL SERVICES	\$129.94
59909	MUSIC THEATRE INTERNATIONAL	\$110.00
59901	THEATREFOLK LTD	\$193.95

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2021-2022

Criteria:

From Check Date: 05/01/2022

To: 05/31/2022

Voucher: ALL

Report Sort: FUND

From Fund: 100

To: 900

☐ Page Break

☒ Exclude Invoice Description

Check Number	Vendor	Amount
<b>280 - STUDENT BODY FUNDS</b>		
0	UMPQUA BANK-CC	\$3,826.72
Total for 280 - STUDENT BODY FUNDS		<b>\$4,260.61</b>
<b>300 - DEBT SERVICE FUNDS</b>		
59890	US BANK ST PAUL	\$695,624.03
Total for 300 - DEBT SERVICE FUNDS		<b>\$695,624.03</b>
<b>410 - SEISMIC GRANT 20-21</b>		
0	WRK ENGINEERS INC	\$5,582.00
Total for 410 - SEISMIC GRANT 20-21		<b>\$5,582.00</b>
Grand Total:		<b>\$860,547.46</b>

End of Report

# Yamhill-Carlton School District No. 1

## Expenditure Summary Report

Fiscal Year: 2021-2022

Criteria: Report Sort: Fund

From Date: 05/01/2022

To Date: 05/31/2022

Fund: 100	GENERAL FUND					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$316.21
		0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	CONSUMABLE SUPPLIES & MATERIALS	\$21.57
		0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	TRAVEL, OUT OF DISTRICT	(\$438.50)
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	COMPUTER SOFTWARE	\$161.00
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	CONSUMABLE SUPPLIES & MATERIALS	\$50.55
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$89.99
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	DUES AND FEES	\$35.00
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	IMPROVEMENTS OTHER THAN BUILDINGS	\$900.96
		0	GENERAL FUND	STAFF SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$41.87
Total for UMPQUA BANK-CC						\$1,178.65
Total for GENERAL FUND						\$1,178.65
Fund: 201	TITLE IA					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	TITLE IA	TITLE I	TEXTBOOKS	\$435.12
Total for TITLE IA						\$435.12
Fund: 212	ESSER II FUNDS 2020-2023					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	ESSER II FUNDS 2020-2023	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$402.97
Total for ESSER II FUNDS 2020-2023						\$402.97
Fund: 233	MEASURE 98					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount

# Yamhill-Carlton School District No. 1

## Expenditure Summary Report

Fiscal Year: 2021-2022

Criteria: Report Sort: Fund

From Date: 05/01/2022

To Date: 05/31/2022

Fund: 233	MEASURE 98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	MEASURE 98	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$422.46
Total for MEASURE 98					\$422.46
Fund: 280	STUDENT BODY FUNDS				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$3,826.72
Total for STUDENT BODY FUNDS					\$3,826.72
Grand Total:					\$6,265.92

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$1,178.65
201	TITLE IA	\$435.12
212	ESSER II FUNDS 2020-2023	\$402.97
233	MEASURE 98	\$422.46
280	STUDENT BODY FUNDS	\$3,826.72

End of Report



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

## RESOLUTION 2022-11

### RESOLUTION TO INCREASE CONSTRUCTION EXCISE TAX

#### POLICY ISSUE / SITUATION:

Chapter 829, Oregon Laws 2007 (Senate Bill 1036), authorizes school districts, as defined in ORS 330.005, to impose construction excise taxes to fund capital improvements to school facilities.

#### BACKGROUND INFORMATION:

Yamhill Carlton School District implemented the Construction Excise Tax in 2009 with the tax rate limits of \$1.00 per square foot for residential use and \$0.50 for nonresidential use, along with a \$25,000 tax limit on nonresidential properties. During the last 13+ years, the District has kept the same rates although the law has allowed for small increases over the years. The money from the CET funds are to be used for Capital Projects and is kept in Fund 400. The law requires that we have a long term facilities plan in place. The District has a plan in place, but is working to complete a new one with a TAP Grant received.

An intergovernmental agreement with local agencies collecting the tax is required and collection expenses are limited to 4% of tax revenue. DCBS is allowed to establish an administration fee of .25% of tax revenue. School districts with construction tax revenue are required to develop long-term facility plan. Construction taxes may be used for repayment of capital improvement debt.

The DOR has updated tax rate limits for the last 4 years as follows:

	2019-2020	2020-2021	2021-2022	2022-2023
Residential	\$1.35	\$1.39	\$1.41	\$1.45
Non-Residential	\$0.67	\$0.69	\$0.70	\$0.72
*Non Residential Max	\$33,700	\$34,600	\$35,200	\$36,100
*(not to exceed per building permit or per structure, whichever is less)				

Yamhill Carlton School District's jurisdiction includes properties located within the cities of Carlton and Yamhill, as well as properties within unincorporated portions of Yamhill County.

#### RECOMMENDATION:

As the District realizes the impact increases can have, it is recommended that the School Board approve increasing the Construction Excise Tax effective July 1, 2022. In order to keep up with the increases every year, the recommended schedule of increases is as follows:

	2022-2023	2023-2024	2024-2025	2025-2026
Residential	\$1.23	\$1.35	\$1.45	TBD based on rate schedule
Non-Residential	\$0.61	\$0.67	\$0.72	New Resolution
*Non Residential Max	\$29,900	\$32,700	\$36,100	
*(not to exceed per building permit or per structure, whichever is less)				

Signed this 9<sup>th</sup> day of June, 2022.

Susan FitzGerald, Board Chair

Clint Raever, Superintendent

**Yamhill Carlton School District  
Resolution # 2022-12**

**ADOPTING THE BUDGET**

**BE IT RESOLVED** THAT THE Board of Directors of the Yamhill Carlton School District hereby adopts the budget for the fiscal year 2022-2023 in the total amount of \$22,197,911 now on file at the Yamhill Carlton District Office and on our website [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us).

**MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated.

**GENERAL FUND**

Instruction	7,218,375
Support Services	5,303,385
Transfers	313,617
Debt Service	-
Contingency	1,021,058
<b>Total General fund</b>	<b>13,856,435</b>

**SPECIAL REVENUE FUNDS**

Instruction	2,091,686
Support Services	1,070,887
Community Services	444,252
<b>Total Special Revenue Funds</b>	<b>3,606,825</b>

**DEBT SERVICE FUND**

Debt Service	3,092,651
<b>Total Debt Service Funds</b>	<b>3,092,651</b>

**CONSTRUCTION PROJECT FUND**

Support Services	18,000
Building & Acquisition	1,575,000
Contingency	-
<b>Total Construction Project Fund</b>	<b>1,593,000</b>

**TRUST AND AGENCY FUNDS**

Instruction	2,000
Reserved for Next Year	47,000
<b>Total Trust &amp; Agency Fund</b>	<b>49,000</b>

<b>TOTAL APPROPRIATIONS, All Funds</b>	<b>22,150,911</b>
Total Unappropriated and Reserve Amounts	47,000
<b>TOTAL ADOPTED BUDGET</b>	<b>22,197,911</b>

**IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

- (1) At the rate of \$4.7818 per \$1000 of assessed value for permanent rate tax
- (2) In the amount of \$994,723 for debt service on general obligation bonds

**CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax \$4.7818/per \$1000

**Excluded from Limitation**

General Obligation Bond Debt Service \$994,723

The above resolution statements were approved and declared adopted on the 9th day of June 2022.

**X**  
\_\_\_\_\_  
Susan FitzGerald, Board Chair

**X**  
\_\_\_\_\_  
Clint Raeever, Superintendent



## APPLICATION 2022

OSBA believes that school boards have an integral role to play in the continual improvement of student learning. We believe that role is a collaborative governance one with the superintendent/college president and a District Leadership Team (DLT), a cross section of staff including administrators,

teachers and classified staff from each level/building within the entity that helps provide guidance and support for improving student achievement. Participation in the Diane Efseaff Memorial Scholarship Program (DEMSP) includes meetings with the school board, superintendent/president and the DLT. If your system does not yet have a DLT, OSBA will help you in establishing one, and if your system has a DLT, we will help you learn how to integrate its work with the role of the school board.

District/ESD/Community College

---

Name of person submitting application

---

Title

---

Email address

---

Phone

---

This application also functions as your board's intent to participate. It is due to OSBA by **JUNE 1, 2022**. OSBA will announce selected applicants by July 1, 2022.

Boards selected through the Diane Efseaff Memorial Scholarship Program application process make a significant commitment of time to training and/or project work, which could result in a significant change in how the school board has done its work in the past. Selected boards that complete all aspects of the program (as described below) will receive either \$2,500 or \$5,000 of scholarship money to distribute to one or more students, depending on the program they select.

Boards may choose to participate in the full DEMSP or the half program. Each program is described on page 2 and 3.

*\* Program is dependent on approved funding by the OSBA board.*

## **Yamhill Carlton School District Language Arts Curriculum Adoption Recommendation**

Yamhill Carlton School District has been involved in an instructional materials selection process for Language Arts. We engaged teams of teachers in reviewing materials that the Oregon Department of Education has identified as high quality. The teams evaluated each curriculum primarily based on criteria focused on each program's ability to: provide data to drive instruction, support learning objectives, differentiate learning for both interest and ability, technology integration, ease of use, and cost value analysis. This process ultimately led to the selection of Houghton Mifflin Harcourt (HMH) Into Reading (K-5) and Into Literature with Writable (6-8) as our recommendation to the Board for adoption. In addition, we are recommending two supplemental programs, Waggle (K-8) and Amira (K-2) to be added to the adoption in order to accelerate learning and support student growth. Below you will find a brief description of each program.

### HMH Into Reading (K-5)

HMH Into Reading is a comprehensive literacy curriculum designed to improve literacy with a focus on supporting all learners. The curriculum is differentiated by design and aims to foster a culture of learning in the classroom and growth mindset in students. HMH Into Reading includes whole-group and small-group instruction, as well as individual and collaborative print and digital learning activities. Integrated assessments and reports allow teachers to constantly be aware of student ability and progress so they can respond appropriately. Teachers are given support materials designed to aid in teaching individuals learning English or struggling with a disability.

### HMH Into Literature with Writable (6-8)

HMH Into Literature with Writable is a comprehensive English language arts solution that provides engaging and rigorous texts to build intellectual stamina and tenacity while developing analytical readers, independent thinkers, and proficient writers. The program provides a clear path through every classroom moment, yet a flexible design allows teachers to differentiate and adapt instruction to meet all students at their appropriate level and develop equitable lessons for their classrooms. Ongoing assessment and meaningful reporting provide critical feedback loops to teachers and students that encourages self-assessment and reflection and drives positive learning outcomes.

### HMH Waggle (K-8)

HMH Waggle is a supplemental program that offers adaptive, personalized, guided practice and instruction, while also providing ongoing formative assessment. Waggle leverages the latest findings in educational research and learning science to maximize student proficiency and growth. The intelligent adaptive engine analyzes multiple data points to provide students with the most appropriate learning experience at the right time.

### HMH Amira (K-2)

HMH Amira is a virtual reading program that assesses oral reading fluency (ORF), screens for dyslexia, and provides reading practice. The program listens to and assesses a student's reading, automatically generates a running record, provides teachers with actionable insights, and creates virtual personalized reading fluency practice for students.





**2022-2023**

**Yamhill Carlton School District School Board Meeting Schedule**

<b><u>Meeting Date</u></b>	<b><u>Type of Meeting</u></b>	<b><u>Time</u></b>	<b><u>Student Spotlight</u></b>
July 14, 2022	Board Meeting	6PM	None
August 11, 2022	Board Meeting	6PM	None
August 18, 2022	Board Retreat	5:30PM	None
September 8, 2022	Board Meeting	6PM	YCES
September 22, 2022	Work Session	6PM	None
October 13, 2022	Board Meeting	6PM	YCIS
October 27, 2022	Work Session	6PM	None
November 10, 2022	Board Meeting	6PM	YCHS
December 8, 2022	Board Meeting	6PM	YCES
January 12, 2023	Board Meeting	6PM	YCIS
January 26, 2023	Work Session	6PM	None
February 9, 2023	Board Meeting	6PM	YCHS
February 23, 2023	Work Session	6PM	None
March 9, 2023	Board Meeting	6PM	YCES
March 23, 2023	Work Session	6PM	None
April 13, 2023	Board Meeting	6PM	YCIS
April 27, 2023	Work Session	6PM	None
May 11, 2023	Board Meeting	6PM	YCHS
May 25, 2023	Work Session	6PM	None
June 8, 2023	Board Meeting	6PM	Valedictorians/Salutatorians