



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

Yamhill Carlton School District

Budget Committee

120 N Larch Place, Yamhill OR 97148

also on Google Meets: meet.google.com/ggf-bubt-bdc

Monday, May 9, 2022

6:00pm

MINUTES - BUDGET COMMITTEE (Meeting #1)

School Board Members in attendance: Susan Fitzgerald, Jami Egland, Erin Galyean, & Jajetta Dumdi

District members in attendance: Clint Raever, John Horne, Tami Zigler, & Tina Vertner

Budget Committee Members: Jack Donehoo, Kristy Edwards, Gordon Dromgoole, Ralph Weinstein & Julia Howard

Community members in attendance:

I. Call to Order

S. Fitzgerald called to order @ 6pm.

II. Select Committee Chair & Vice Chair - (Action Item)

J. Egland moved to elect John Donehoo as Budget Committee Chair. E. Galyean seconded. All in favor, Motion passes.

E. Galyean motioned to elect Julia Howard as Vice Chair. J. Egland Seconded. All in Favor, Motion passes.

III. Delivery of Budget Message – Superintendent Clint Raever

- *Located on page 5 in 2022-2023 Budget Binder.*
- *2.67 increase to FTE for Alliance Academy.*
- *Transitioning money from contracted services to district FTE.*
- *Increasing FTE in 3rd grade*
- *Currently in process of LA adoption. Adoption will include both textbook and some online material.*
- *Changed budget category of the Accenture Program.*
- *Added YCIS General Education IA FTE.*
- *Investment in Facilities and maintenance upkeep and improvements.*
- *Replacement of WAN access points.*

IV. Review of Budget presented by Tami Zigler

- *12.5 FTE allocated for YCES*
- *Estimating 88 K-3 students in Alliance Academy*
- *Expecting a total of 1,027 students in 2022-2023*
- *Moving Music into a new direction.*
- *Hiring full time counselor at YCES*

V. Public Comment

No public comment.

VI. Approval of Budget - (Possible Action Item)

Julia Howard motioned to approve the 2022-2023 Proposed Budget. E. Galyean seconded. All in favor, Motion passes.

NOTE: After a period of Public Comment, the Committee may choose to approve the Proposed Budget (with or without changes) and cancel any future meetings. The Committee may choose to add meetings as required to finalize the Budget.

Next potential meetings:

With Budget approved, no future meeting scheduled.

VII. Adjournment

S. Fitzgerald adjourned the meeting @ 7:30pm.