



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

Yamhill Carlton School District Board

Work Session

Location: Yamhill Carlton Elementary School

420 S 3rd Street, Carlton, OR 97111 | Staff Break Room

Or VIA ZOOM <https://zoom.us/j/91341315065?pwd=WEVMZmhoSmkxdE8zcGFqZ3BsQnhUT09>

Password: sW66uH

Tuesday, April 18, 2023

Work Session: 4:45pm – 8:00pm

WORK SESSION AGENDA

- I. **Call to Order Work Session**
- II. **Budget Committee Member Appointment (Action Item)**
 - A. Gordon Dromgoole – Extend to 06/30/2025
 - B. Ralph Weinstein – Extend to 06/30/2025
- III. **Budget Calendar (Action Item)**

5:00pm

OSBA Diane Efseaff Memorial Scholarship Program (DEMSP) Board Project Session #2

- IV. **Continue Small Group Data Reflection & Discussion**
- V. **Wrap up board project session #2 (10-15 mins)**
- VI. **Next Steps (3-5 mins)**
 - Board Project Session #3: TBD
- VII. **Adjournment**

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

Yamhill-Carlton School District

2023-2024 Budget Calendar

All meetings will be at 6:00pm and will be held at the Yamhill Carlton School District office at 120 N Larch Place, Yamhill OR 97148 and on Zoom. Zoom links will be posted on www.ycsd.k12.or.us and published prior to budget meetings. For further information contact Tami Zigler, Business Manager at 503.852.6983 or ziglert@yoschools.org.

April 21, 2023 (Friday) <i>due to paper by April 19, 2023</i>	Publish first notice of Budget Committee Meeting (On YCSD website and McMinnville News Register) <i>Must be published twice, 5 to 30 days before 1st meeting</i>
May 2, 2023 (Tuesday) <i>due to paper by April 28, 2023</i>	Publish 2 nd notice of 1 st Budget Committee Meeting (On YCSD website and McMinnville News Register) <i>Must be published 5 to 30 days before 1st meeting</i>
May 8, 2023 (Monday)	First Meeting of Budget Committee Elect Committee Chair Present Budget Message and Proposed Budget Public Comment Potential Budget Approval
May 22, 2023 (Monday)	Second Meeting of Budget Committee - Tentative <i>Only if needed to review any proposed changes and/or additional information requested</i>
May 30, 2023 (Tuesday) <i>due to paper by May 26, 2023</i>	Publish Notice of Budget Hearing and Financial Summary (ORS 294.438) (On YCSD website and McMinnville News Register) <i>Must be published once, 5 to 30 days before Budget Hearing</i>
June 8, 2023 (Thursday)	REGULAR BOARD MEETING Budget Hearing & Adoption Public Meeting on 2023-24 Budget (ORS 294.453) Enact Resolutions adopting 2023-24 Budget, making the appropriations, declaring the permanent tax rate to be imposed and categorizing taxes
July 15, 2023	- Provide Notice of property tax and intent to impose a tax to County Assessors for FY 2023-24 - Provide Adopted Budget to State of Oregon