



**Yamhill Carlton School District
Board of Directors – YCSD Boardroom
120 N Larch Place, Yamhill, OR 97148**

Thursday, March 8th, 2018

Board Work Session 6:15pm

AGENDA

A. Call to Order Work Session

B. Sub-Committee Reports:

1. Facilities and Transportation (T. Pfeiffer, J. Bibb)
 - A. Facilities Committee Report
 - B. Citizen Oversight Committee Report
 - C. Bond Project Manager Report
 - D. Next Meeting – April 6th @ 7:00am
2. Negotiations (S. FitzGerald, J. Egland)
3. Board Policy (J. Egland, K. Watson) – March 19th @ 4:30pm
4. Curriculum (S. Fitzgerald, K. Watson) - March 15th @ 3:30pm
5. Activities (J. Bibb, T. Pfeiffer)
6. Finance (J. Egland, S. FitzGerald)
7. Communications (S. FitzGerald, J. Egland)

C. Adjournment

Items that are ***BOLD ITALICS*** are possible Action Items.

INTERPRETERS FOR THE HEARING IMPAIRED: To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

**YAMHILL CARLTON SCHOOL DISTRICT
2016 BOND MEASURE PROJECTS
PROJECT MANAGER STATUS REPORT
FEBRUARY, 2018**

PROJECT MONTHLY STATUS REPORT

Project: Yamhill Carlton School District 2016 Bond Measure Projects, District Wide Report

Completion Date: Preliminary: September 23, 2018 (Revised)

1. Construction Status

Yamhill Carlton High School and Intermediate School Sites

- Continued work on underground utilities and site grading. South parking lot has been graded out and will be ready for temporary parking in the next two weeks. Pavement scheduled for Spring.
- Offsite storm and water line work on Azalea began the week of February 19th and will continue through the week of March 5th.
- Underground site electrical in select areas was ongoing through February with conduits and prepped and run to and through HS building with cable trays installed.
- Continued work on CTE dome facility through February with continued installation of the ring beam and structural steel which will continue through March the week of March 12, 2018. Following completion of the dome structure underground infrastructure will begin with plans to begin the concrete slab by the 1st week in April.
- The gymnasium dome shell was inflated on February 12, 2018 and is currently being prepped for shotcrete with foam insulation being applied through the week of March 5, 2018. Structural steel and rebar will follow shortly thereafter.
- The second leg of the public water line work is currently on hold pending cost analysis from Turner to negotiate the pricing received from Kerr. A meeting is currently scheduled for March 2, 2018 with Kerr's estimator.
- Turner continues to work with the District on site logistics and safety. There have been no reported incidents in December 2018.
- The intent through the remainder of December will be to continue with storm water installation, continued site electrical and continued construction of the CMU walls for the domes.
- In an effort to save costs MMC has recommended that the proposed Ag Building be constructed using a premanufactured architectural metal building. MMC. MMC is currently working on final pricing of this facility and will report to the District once costs are determined.

Yamhill Carlton Elementary School

- As of the date of this report the heating issues in the gymnasium have been mitigated and are currently operating as designed.
- Several classrooms continue to experience minor noise level issues with some of the PVHP units. As of the date of this report Turner has agreed to have their corporate office escalate the urgency of this issue and contact Modine to make the necessary corrections.

2. Budget

- The project is currently on budget based on the Board approved deferment of the gymnasium dome interior scope and a reduction of budget and scope of several of the maintenance project scopes as discussed at the last COC and Board meetings.
- MMC will continue to analyze, provide recommendations and costs for the most critical maintenance projects that the budget will allow.

3. Status of Design and Permitting

- All required permits have been issued as of the date of this report.
- OHPD continues to work on the design of approved cost reduction options through February. MMC has directed OHPD to hold on design changes associated with the gymnasium until further notice.

4. Schedule Status

- Although there has been some schedule impacts the overall project continues to be on schedule:
- Turner has provided a construction Master Schedule.
 - Beginning June 20, 2017
 - Begin Construction Mobilization
 - Demolish Existing Buildings
 - Begin Site Work on HS/IS
 - Summer/Fall, 2017
 - Site Work, Site Utilities, Excavation and pads for new Dome Buildings
 - Dome Shells starting fall 2017
 - Elementary School Upgrades
 - Agriculture Building
 - Summer/Fall, 2018
 - Dome Interiors
 - Site Completion

8. Currently Underway

- Continued site preparation, grading and infrastructure upgrades at HS/IS Site
- Continued build out of the CTE and Gym dome shells.
- MMC coordination of the Agriculture facility.
- FF&E coordination and procurements
- Continue VE review options and pricing effort.
- Assist with the insurance claim on the heating fuel tank.

Yamhill Carlton School District
Bond Projects 2016

As of 3/5/2018

School	Type	Budget	Paid to Date	Outstanding PO's	Committed Funds	Balance
Yamhill Carlton Elementary School						
	Construction Totals	\$ 2,826,314	\$ 2,890,264	\$ 81,041	\$ 121,000	\$ (265,991)
	Owner Costs	283,971	161,264	2,633	-	120,074
	Consultant Costs	17,900	797	-	-	17,103
Sub Total		\$ 3,128,185	\$ 3,052,325	\$ 83,673	\$ 121,000	\$ (128,814)
Yamhill Carlton Intermediate School						
	Construction Totals	\$ 1,608,976	\$ 59,240	\$ -	\$ -	\$ 1,549,736
	Owner Costs	110,679	-	-	-	110,679
	Consultant Costs	26,950	-	-	-	26,950
Sub Total		\$ 1,746,605	\$ 59,240	\$ -	\$ -	\$ 1,687,365
Yamhill Carlton High School						
	Construction Totals	\$ 11,960,714	\$ 4,400,546	\$ 7,861,893	\$ -	\$ (301,725)
	Owner Costs	484,773	312,779	47,208	-	124,785
	Consultant Costs	130,800	37,067	-	-	93,733
Sub Total		\$ 12,576,287	\$ 4,750,392	\$ 7,909,102	\$ -	\$ (83,207)
Yamhill Carlton District Wide						
	Owner Costs	\$ 155,464	\$ 173,971	\$ 601	\$ -	\$ (19,108)
	Consultant Costs	2,355,101	2,413,793	255,158	-	(313,851)
Sub Total		\$ 2,510,565	\$ 2,587,764	\$ 255,760	\$ -	\$ (332,959)
Total Project		\$ 19,961,642	\$ 10,449,722	\$ 8,248,535	\$ 121,000	\$ 1,142,385

Project Total 19,961,641.64 19,961,641.64

	Budget	Paid to Date	Encumbrance	Other Committed	Balance
2016-2017 Expenditures	3,168,645.54	3,168,645.54	-	-	0.00
2017-2018 Expenditures	16,792,996.10	7,281,076.10	8,248,534.68	121,000.00	1,142,385.32
Total	19,961,641.64	10,449,721.64	8,248,534.68	121,000.00	1,142,385.32
					\$ (0.00)

City of Yamhill	Payment to City	Project Billing to Date	Remaining Funds for Project Completion
Pipeline Extention Project	616,438.00	3,741.25	612,696.75



**Yamhill Carlton School District
Board Of Directors
Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148**

Thursday, March 8th, 2018

Regular Session - 7:00 PM

AGENDA

- I. Flag Salute
- Regular Session
- II. Call to Order Regular Session- 30 Minutes
- III. Individuals, Delegations, Recognition, and Communications

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form and turn it in to the Board secretary at this time. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda

V. Regular Session- Consent Agenda

- 1. Approval of Board of Directors Minutes
 - a. Work Session & Regular Board Meeting February 8th, 2018 (Pg 1)
- 2. Donations (Pg 6)
- 3. Surplus(Pg 7)
- 4. HR Report (Pg 8)
- 5. Enrollment Report (Pg 9)

VI. Announcements and Reports:— 30 Minutes

- I. YCES – Lauren Berg (Pg 11)
- II. YCIS – John Horne (Pg 13)
- III. YCHS – Greg Neuman (Pg 14)
- IV. Financial Report and List of Bills for February 2018– Tami Zigler (Action Item) (Pg 20)
- V. District Facilities - Brian King (Pg 34)
- VI. Food Service Report – Shiloh Ficek (Pg 35)
- VII. Superintendent's Report- Charan Cline (Pg 37)

VII. New Business:

- I. Turner GMP #6 (Action Item) (Pg 39)
- II. Loan Possibilities (Possible Action Item)
- III. Turner GMP #6a (Possible Action Item) (Pg 48)
- IV. Licensed Staff Renewals (Action Item) (Pg 49)
- V. Administrative Staff Renewals (Action Item) (Pg 50)
- VI. Interdistrict Transfer 2018/2019 School Year (Action Item) (Pg 51)
- VII. School Safety (Pg 52)
- VIII. 2nd Reading & Adoption Policy – ECACB (Unmanned Aircraft System aka Drone) (Pg 54)
- IX. OSBA Training –March 22nd at 5:30pm

VIII. Board of Directors Comments

IX. Executive Session per ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees with no action anticipated in Open Session

Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session.

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YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148

Thursday, February 8th, 2018

Work Session – 6:30 PM

MINUTES

Board Members: Jami Eglund, Tim Pfeiffer, Susan FitzGerald, Jack Bibb and Ken Watson

DO/Administration Staff: Superintendent Charan Cline, Director of Fiscal Services Tami Zigler, Board Secretary Michelle Rettke, YCHS Assistant Principal Matt Wiles, YCIS Principal/Special Ed Director John Horne, YCIS Associate Principal Chad Tollefson, and YCES Principal Lauren Berg,

Also Present: H. Nettles, J. Donehoo, G. Manson, P. Manson, S. Kravets, K. Kind, and J. Kind

Call to Order Work Session - 6:30pm by Jami Eglund

- I. Sub Committee Reports
 - a. Facilities and Transportation
 - i. Facilities Committee Report (T. Pfeiffer) – PGE punctured a hole in an underground fuel tank while digging for a new pole. Had another evacuation drill, working to correct issues. Some concrete is lifting outside the cafeteria, Maintenance will be fixing. Getting bids on boilers and for cafeteria water heater. Had some vandalism on football field.
 - ii. Citizen Oversight Committee (H. Nettles) – See Reports attached presented. Recommending approval of GMP #5 as presented by project manager.
 - iii. Bond Project Manager Report (M. Marino) – Report included in packet. Asking Board for action on GMP #5 during the regular session tonight.
 - b. Negotiations – Nothing new to report
 - c. Board Policy (K. Watson) – Meeting March 19th @4:30pm
 - d. Curriculum (S. FitzGerald) – Next meeting is February 15th
 - e. Activities (T. Pfeiffer) - Nothing new to report. Will meet again after winter sports have concluded.
 - f. Finance (J. Eglund) – Next Meeting February 20th.
 - g. Communications (S. FitzGerald) - Connie Potter provided communications report and we will discuss at next Work Session. Start Work Session earlier in March.

With no further discussion, the meeting adjourned 6:58.pm.

Minutes by: Michelle Rettke, Board Secretary

YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
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Thursday, February 8th, 2018

Regular Session – 7:00 PM

MINUTES

Board Members: Jami Egland, Tim Pfeiffer, Susan FitzGerald, Jack Bibb and Ken Watson

DO/Administration Staff: Superintendent Charan Cline, Director of Fiscal Services Tami Zigler, Board Secretary Michelle Rettke, YCHS Assistant Principal Matt Wiles, YCIS Principal/Special Ed Director John Horne, YCIS Associate Principal Chad Tollefson, and YCES Principal Lauren Berg,

Also Present: H. Nettles, J. Donehoo, G. Manson, P. Manson, S. Kravets, K. Kind, and J. Kind

Flag Salute

Regular Session Agenda

- I. Called to order by Chair Jami Egland at 7:00pm
- II. Individuals, Delegations, Recognition and Communications

Student spotlight – YCIS– Humanities Class (Bobbi Kidd) – Students used agile learning format to create PSA “Commercial” regarding drinking water. Worked in teams of 3 or 4.

Board Appreciation – Thanks for all the hard work you do for the Yamhill Carlton School District.

No public comment.
- III. Review of Agenda

S. FitzGerald motioned to add “Alternative Financing Discussion” under new business as Item #X. J. Bibb seconded. All in favor, motion carried.
- IV. Regular Session – Consent Agenda

S. FitzGerald motion to approve the consent agenda items as presented. T. Pfeiffer seconded. All in favor, motion carried.
- V. Announcements & Reports
 - I. YCES – Lauren Berg –See Report in Board Packet
 - II. YCIS – John Horne – See Report in Board Packet
 - III. YCHS – Matt Wiles – See Report in Board Packet

IV. Financial Report & List of Bills for January 2018

K. Watson motioned to accept the financial report and list of bills for January 2018. S. Fitzgerald seconded. All in favor, motion carries.

V. Superintendent Report – Charan Cline – reviewed report presented in the board packet.

VI. New Business

I. Turner GMP #5

J. Bibb motioned to approve GMP #5 in the amount of \$3,306,523. S. FitzGerald seconded. All in favor, motion carried.

II. MMC Contract Modification

S. FitzGerald motioned to approve MMC Contract modification as presented. T. Pfeiffer seconded. All in favor, motion carried.

III. Interdistrict Transfer/Open Enrollment 2018-2019 School Year

Admin is recommending limiting Open Enrollment for the 2018-19 School Year at the 3rd & 4th grade level. Classes are too large unless we get an influx of kids at that grade and can hire another teacher.

J. Bibb doesn't want to set limit.

S. FitzGerald and J. Eglund support the restrictions recommended

K. Watson wonders if by not taking kids at 3rd and 4th grade level are we missing out on siblings in other grades. Doesn't want to limit

T. Pfeiffer motioned to accept students in all grades during Open Enrollment for the 2018-19 School Year. J. Bibb seconded. K. Watson in favor. J. Eglund & S. FitzGerald opposed. Motion carries by a vote of 3 to 2.

IV. 2018-2019 School Year Calendar

3 calendar options were presented to staff, with the more traditional 2 week winter break options winning out amongst staff. Data also presented regarding attendance trends

T. Pfeiffer motioned to adopt the "Traditional Winter Break" option as presented. S. FitzGerald seconded. All in favor, motion carried.

V. Budget Calendar

T. Pfeiffer motioned to adopt Budget Calendar as presented. S. FitzGerald seconded. All in favor, motion carried.

VI. Budget Committee

T. Pfeiffer motioned to approve Budget Committee Members: Murray Paolo (thru 6/30/19), John Donehooo (thru 6/30/20), Mark Gaibler (thru 6/30/18), Gordon Dromgoole (thru 6/30/19), Erin Galyean (thru 6/30/20). S. FitzGerald seconded. All in favor, motion carried.

VII. 1st Reading Policy – ECACB (Unmanned Aircraft System)

2nd reading and adoption will happen at March Board Meeting

VIII. Superintendent Evaluation

T. Pfeiffer motioned to approve list of evaluation questions as presented. K. Watson seconded. All in favor, motion carried.

IX. OSBA Training – February 15th and March 22nd at 5:30pm

X. Alternative Financing Discussion

How to address bond financing issues and lag in receiving funds from sale of property.

Potential to take out loan and pay portion off immediately upon receiving sale proceeds and pay remaining off over small period of time.

Still waiting on details from bank regarding Loan options – likely looking in the 3.5% interest rate

Other options is “line of credit” only borrow what we need to keep project moving

K. Watson if something happens and sale falls thru we just find another buyer

T. Pfeiffer is not comfortable taking money out of the general fund every year to cover loan payments

K. Watson willing to look at 2 million dollar loan but not comfortable with 3 million

More information will be brought back to March Board Meeting

XI. Board of Directors Comments

K. Watson – Always my intention to be contributor of good ideas and move district forward. Been impressed by the hard work of all to educate kids. Community needs to understand that there isn't someone in the community that can do it better than those currently doing it. Also want to recognize those who have worked hard to get the bond

to the point that it currently is at including R. Yeo and H. Nettles as prior board members.

J. Egland – The staff is doing a great job of educating.

With no further discussion the meeting was adjourned at 9:06 PM

Minutes by: Michelle Rettke, Board Secretary

Donations

February 2018

YCTC Booster Club	\$4517.73	Electronic Reader Board for YCHS
Cary Maynard	\$50.00	Unpaid lunch balances
Carlton Seed Company	\$500 worth of grass seed for district	
YCEF	\$2100	Art Supplies (\$700 per school)
YC Lions Club	\$2200	YCHS Boys Basketball
YC Lions Club	\$2200	YCHS Girls Basketball

Surplus Reported to Board

Old washing machine from middle school

6 broken 6' tables

3 broken wood teacher desks

6 dented and damaged metal file cabinets

1 nonfunctioning rotary floor scrubber

1 nonfunctioning Noble 2001 floor machine

198 old broken/damaged student desks

Yamhill Carlton School District

Human Resources

Board Report

March 2018



Resignations

Susan Marchant (YCIS 7th/8th Teacher) Effective June 15th, 2018

Laura Norman (YCIS 7th/8th Teacher) Effective June 15th, 2018

Kenneth MacPherson (YCIS 7th/8th Teacher) Effective June 15th, 2018

Brittany Steele (YCHS Ag Teacher) Effective June 15th, 2018

Retirements

Cathy Johnston (.5 FTE YCES Kindergarten Teacher) Effective June 15th, 2018

Vicki Fjelland (YCES 2nd Grade Teacher) Effective June 15th, 2018

Rose Webb (YCES 1st Grade Teacher) Effective June 15th, 2018

Coaching Hires/Renewals

Baseball:

Brennon Mossholder (Head)

Andrew Stanich (Assistant)

Softball:

John Kuehnel (Head)

Becky Gagnier (.5 Assistant)

Nick Conway

Track & Field

Tracie Looney (Head)

Joel Morris (Assistant)

AJ Yost (Assistant)

Ben Kennedy (Assistant)

**District Enrollment Report
February 2018**

	Female	Male	Total
Kindergarten	31	41	72
1st Grade	31	44	75
2nd Grade	32	42	74
3rd Grade	39	35	74
4th Grade	49	45	94
K- 4th Subtotal:	182	207	389
5th Grade	51	41	92
6th Grade	50	52	102
7th Grade	36	49	85
8th Grade	27	39	66
5th-8th Subtotal:	164	181	345
9th Grade	33	47	80
10th Grade	34	36	70
11th Grade	36	32	68
12th Grade	37	45	82
9th – 12th Subtotal:	140	160	300
District Total:	486	548	1034

District Enrollment for 2017/18 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	352.5	342.5	344.25	344.25	347.75	345.25				
YCIS	323	321.5	318.5	314.5	315	310.5				
YCHS	312	307	305	304	303	300				
Alliance	67.5	64	70.25	70.25	75.25	78.25				
Total	1055	1035	1038	1033	1041	1034				

YCES Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	68	71	69	68	67				
1st Grade	69	69	68	68	70	69				
2nd Grade	64	60	60	61	64	64				
3rd Grade	61.5	60	59	59	57.5	60				
4th Grade	90	85.5	86.25	87.25	87.25	85.25				
17/18 Total	352.5	342.5	344.25	344.25	346.75	345.25				
16/17 Total	366	364	364	363	357	357	354	352	351	348
15/16 Total	379	380	382	379	385	381	378	379	376	376

Synergy Reports STU408 & STU601

YCIS Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
5th Grade	80	79	80	80	80	77				
6th Grade	95.5	95	93	91	92.5	91				
7th Grade	82.5	82.5	80.5	79.5	78.5	79.5				
8th Grade	65	65	65	64	64	63				
17/18 Total	323	321.5	318.5	314.5	315	310.5				
16/17 Total	317	320	319	318	313	313	314	312	311	311
15/16 Total	327	325	324	321	321	323	323	322	317	316

YCHS Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	77	77	79	79	79	80				
10th Grade	74	74	74	73	73	70				
11th Grade	72	72	69	69	68	68				
12th Grade	89	89	83	83	83	82				
17/18 Total	312	307	305	304	303	300				
16/17 Total	326	325	325	322	318	324	324	323	318	311
15/16 Total	360	361	360	356	352	354	352	346	341	323

Alliance Academy Enrollment 2017/2018

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	3	3	4	4	4	5				
1st Grade	6	5	6	5	5	6				
2nd Grade	7	7	9	9	9	10				
3rd Grade	14.5	14	15	15	16.5	14				
4th Grade	9	9.5	9.75	8.75	7.75	8.75				
5th Grade	13	12	12	12	13	15				
6th Grade	8.5	8	8	9	10.5	11				
7th Grade	4.5	3.5	4.5	4.5	6.5	5.5				
8th Grade	2	2	2	3	3	3				
17/18 Total	67.5	64	70.25	70.25	75.25	78.25				
16/17 Total	50	49	49	48	49	49	52	52	62	61
15/16 Total	39	38	37	38	42	40	38	39	37	37

Interdistrict Transfers 2017/2018

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Brick & Mortar										
Incoming	59	59	59	59	53	53				
Outgoing	91	91	91	91	96	98				
Online										
Incoming	51	51	51	51	50	52				
Outgoing	16	16	16	16	7	8				
Total Incoming	110	110	110	110	103	105				
Total Outgoing	107	107	107	107	103	106				

Yamhill Carlton Elementary School

Principal Report – March 2018

PAX School Leaders

The PAX Good Behavior Game is growing! And, YCES is the model for that growth in Yamhill County. The Oregon Research Institute helped to pilot PAX in a few school districts around the county last year. More are wanting to participate and are looking to our work at the elementary as a guide. Sheridan School District began their work this fall, but have come to visit out campus recently to observe PAX in practice within our classrooms. In a few weeks, Mrs. Webb, our school climate leader and PAX master, will be visiting Dayton School District to talk with them about the impact and value of PAX. Our staff works hard to do what we do every day, and to be able to use it as a model for others has created a sense a pride for all staff at YCES!

Community Relationships

Working with my fellow principals, we are planning to schedule a parent night in March or April to provide additional information for parents who have student transitioning from one buildings to another next year. We will still maintain all the other transition events that are in place, which, at the elementary school, is a June visit to YCIS by our 4th graders.

DIBELS Grade-Level Work

Our staff is working hard to use DIBELS data to analyze where are students are at in their literacy work and make plans to teach to their needs. During our February Core Review meeting, we noticed many grade-levels showing some significant growth from last year, as sign that our efforts are gaining traction and we are on the correct path.

Below are our scores over the last two years, as well as our goals for this coming spring. It will be exciting to continue to see our students' growth!

Kindergarten	Fall	Winter	Spring
2016-2017	42%	30%	55%
2017-2018	41%	46%	GOAL: 66%
Percent Change	-1%	+16%	

First Grade	Fall	Winter	Spring
2016-2017	37%	57%	62%
2017-2018	51%	61%	GOAL: 71%
Percent Change	+14%	+4%	

Second Grade	Fall	Winter	Spring
2016-2017	70%	69%	66%
2017-2018	66%	66%	GOAL: 72%
Percent Change	-4%	-3%	

Yamhill Carlton Elementary School

Principal Report – March 2018

Third Grade	Fall	Winter	Spring
2016-2017	65%	52%	57%
2017-2018	76%	68%	GOAL: 78%
Percent Change	+11%	+16%	

Fourth Grade	Fall	Winter	Spring
2016-2017	47%	49%	57%
2017-2018	57%	61%	GOAL: 72%
Percent Change	+10%	+12%	

Here are our attendance percentages for the last month. We still have a lot a residual illness affecting students, especially our kindergarteners. But I am pleased that all grade levels went back up this past month.

February ADA:

Kindergarten – 90.63%

First Grade – 95.25%

Second Grade – 94.62%

Third Grade – 94.35%

Fourth Grade – 91.31%

School Wide – 93.10%

Upcoming Events:

March 15th – 1st Grade STAGE Performance, 6:00pm

March 20th – Science Night at YCES, 6:00-7:30pm

March 26th-30th – Spring Break

April 17th – County-Wide Kindergarten Registration Day, 3:30-5:30pm @ YCES

April 25-27 – ORTli Annual Conference

Yamhill Carlton Intermediate School

Principal Report

March 2018

Career Day

We were looking so forward to our career day in February but the snow got in the way! We have 30 volunteers ready to come and share their work with our MS students. We have rescheduled for March 21st and look forward to having the majority of those same individuals coming that morning. If you are available that morning and want to come and check it out, please do, we would love to have you. We look for it to be a great chance to meet more of our community members and connect them with our schools. We will have a variety of fields / careers represented and students will be able to pick sessions that interests them most. We have done an interest survey of students and look to bring in areas that are of most interest. If you are willing or know of others that would be willing to come in and share a presentation with our students we would love it, let us know. This is one more way we are trying to get our students thinking about their future and what great potential they hold. We have worked on increasing our information and talk about colleges and universities as well as future work opportunities. We have also invited the HS to come and talk about future elective offerings and programs at YCHS and the ASPIRE program to be here to share their great work.

Collaborative Problem Solving / Trauma Training

Lucas Vinson and Angela Kronenberg put together a 2-day training and have trained our 5th grade teachers in December and now have trained our whole 7th and 8th grade teams. We have 6th grade scheduled in March to train them and some more of our classified staff. We have been having follow up trainings with staff to help them continue to imbed their learning from the training into their practice.

One example we thought we would share was with a 5th grade teacher and student. The teacher has been struggling to get much work from this student and worked to build a relationship with him over the year. After this training she used some of the techniques taught to dig deep into the reasons why he wasn't doing a specific informative writing project. As she had this conversation and showed a lot of empathy towards him he opened up to her and gave her some great insight. She shared her concerns and asked him for ideas on solutions to the problem. He came up with one and they moved forward. He ended up writing a whole different information piece and did a great job with it. Not only that but the student finished the initial paper he was refusing to work on!! Great success story and one example of many that are coming as a result of this training and work.

Athletics

We are excited to have both our 8th grade girls basketball team competing in the MS State Basketball Tournament this weekend and our 7th and 8th grade boys basketball team competing in the MS State Basketball Tournament the following weekend. They have played well so far and qualified to attend. They are traveling to Central Oregon and we expect great things from them.

Attendance Data

March Attendance

5 th Grade	94.23%
6 th Grade	94.97%
7 th Grade	89.76%
8 th Grade	90.01%
Total	92.24%

**Yamhill Carlton School District School Board Report
March 2018 Board Meeting
Yamhill Carlton High School**

Upcoming Events

March 6: NHS Blood Drive
March 7: Winter Sports Banquet
March 23-26: FFA State Convention
March 26-30: Spring Break
April 6: Black Light Dance

Donations

Jordan Slavish	\$ 50.00	Rocketry
Stubberfield Custom Homes	\$100.00	Class 2019 Prom
Prom Fundraiser Donation jar	\$245.00	Class 2019 Prom

FFA

Just recently, we had several members compete in our Lower Willamette District Convention. We had a team of FFA members compete in the Farm Business Management Competition for the first time. As a team we placed third and had multiple members place in the Top 8 Individually. Hanna VanDeWalle placed 3th, Gavin placed 6th, and Samantha Clements placed 8th. The Farm Business Management team will compete again at State FFA Convention. Ryan Berhorst was elected to serve our District Officer team as the Sentinel. Nicholas Sheridan will be representing our chapter and district in his pursuit to become a State Officer. He will be competing against 24 other members from across the state. Wish him Luck! Nicholas will also be competing in the Beef Production Entrepreneur Proficiency after receiving first place at District Convention.

Upcoming events:

March 18th Pancake Breakfast at Carlton Fire Station
March 23-26 State FFA Convention- Redmond

ASPIRE NEWS

- ASPIRE currently has 99 students signed up: 61 seniors, 33 juniors, 5 sophomores.
- ASPIRE has achieved 104 percent of its year-end goal to have 75 students matched with mentors.
- Thus far, 40 seniors, or 48 percent of the senior class, have completed a FAFSA (Free Application for Federal Student Aid). This is a dramatic rise (48 percent) over the same time last year when only 19 FAFSAs had been filed.
- We have seven ASPIRE mentors--Robin Culver, Carol Foley, Sgt. Don Hanson, Annette Madrid, Dede Small, Jo Weinstein, and Thuy Wise.
- We are piloting ASPIRE peer mentoring this term with senior Nicole Armstrong serving as mentor to a few seniors and several juniors. Nicole worked as a student aide for ASPIRE last term and often jumped in to answer students' questions when the coordinator was absent or meeting with another student. That, coupled with having just been through the college selection and admission and financial aid process herself, put Nicole in an excellent position to impart this knowledge and other college- and career-related information to her peers.
- ASPIRE has a significant need for additional volunteer mentors to help our students with college and career readiness activities and planning. Please refer any possible recruits to Janet Herring-Sherman at YCHS, herring-shermanj@ycschools.org or 503-883-3686 (cell)
- To date this year, seniors have reported receiving 25 college acceptance letters from: Oregon State, Portland State, Western, George Fox, University of Oregon, University of Portland, Oregon Tech, Linfield, Pacific, Corban, and Chemeketa and Central Oregon community colleges. Admitted students will begin receiving financial aid packages from their schools this month.
- On Feb. 12, 18 seniors and juniors took part in the annual JumpStart field trip to Chemeketa's Yamhill Valley Campus in McMinnville. They were given: an overview of the programs and degrees offered; financial aid information, including Chemeketa Scholars and Oregon Promise highlights; a campus tour; lunch in the campus cafeteria; and actively participated in a class activity led by one of Chemeketa's philosophy professors.
- Since school began in September, ASPIRE mentors have donated 229 hours year-to-date.
- Drop-in visits (as opposed to scheduled visits with mentors) continue to climb since relocating the ASPIRE office to the main floor this year. There are easily 15-20 each week.

- Seniors are busy applying for scholarships, including more than 40 offered by local groups. Scholarship applications are posted in colorful folders in the hallway just outside of the ASPIRE office.
- Mentors are working more with Juniors and helping these students see how and where they can get a jump on college/career goals now and over the summer.

Principal's Report

It appears that winter has almost turned to spring and we are fully into our second semester of the school year! All grades have been posted from the first semester and for the most part I am happy with the progress that her students have made. We still have some students who are still working on some proficiencies for first semester and I'm very thankful the teachers continue to give students opportunities to learn and earn credit. Second semester of the school year is always a blur and we are actively working with all of our student groups to ensure they are making the progress they need to make in order to finish off the school year the right way.

This is also the time a year when many of our seniors are beginning to make choices with regards to their next steps in life whether that be college, career or military. We will continue to support our students all the way through regardless of their choice. This is also the time of year when we begin forecasting for next year's classes and this work will be in full swing over the next couple weeks as we begin the work of building the master schedule for the 2018 – 19 school year. Lastly this is a very exciting time for our Spring Sports athletes as softball, baseball and track and field are all in full swing! We hope you can make it out to support our student athletes as we conclude our final competitions in the Oregon West conference before our movement to the 3A Pac-West league next year. Things continue to chug along at the high school and I'm looking forward to a good next few months!

Counseling Corner

Improve Community Relations.

Unfortunately the Intermediate School career day was canceled due to inclement weather however we are looking forward to the rescheduled events coming up in order to continue to make connections with our incoming freshman class, specifically many parents who are wondering about all of the amazing program when we currently offer at the high school and will be expanding next year. We will be scheduling another Coffee with the Principal/s in the next few months to ensure we are continuing to keep those lines of communication open as we move towards the end of the school year. I have also included a copy of our mid-year letter to parents that is intended to make sure they are up to date with regard to their students progress towards graduation. Students who are currently off track are also being invited in for a check in to ensure a plan is being put in place to get them back moving in the right direction.

Please continue to check my YCHS Principals page for upcoming events and news!

Improve Grade Level Math Work

Our math team continues to make great progress with our CPM material and continue to receive training from in-house coaches as well as outside learning opportunities with other schools that utilize this math curriculum. As we get closer to state testing in April all of our juniors are beginning to take practice tests or at least doing practice problems to get familiarized with the program. We will be conducting math testing right out of the chute once we get into April, therefore the next few months are going to be important with regard to getting prepared to put forth their best effort. I am confident this group of juniors will perform well and hopefully exceed our expectations.

Improve Graduation Cohort Rate to 90%

The class of 2018 is making great strides as they prepare for graduation in June. There are only a few students who we are concerned about and we are tracking their progress meticulously as the weeks and months fly by. We recently offered a math essential skills workshop which got a number of our students taking care of with regard to their math essential skills through the use of work samples and will be conducting another opportunity next week as well as more opportunities in April, if need be. Seniors are also beginning to put the final touches on the senior projects and getting their mentorships contract signed and their shadow hours completed. We feel very hopeful that our cohort graduation rate will be the highest ever this year and this has everything to do with the diligence and hard work of our staff and students!

Attendance

FEBRUARY

	FEB 1-2	FEB 5-9	FEB 12-16	FEB 20-23	FEB 26-28	MONTH OF FEB
SENIORS	94.71	92.38	92.47	90.48	94.44	92.52
JUNIORS	96.32	92.42	93.31	92.28	88.97	92.43
SOPHOMORES	97.95	93.34	94.37	92.20	95.95	93.84
FRESHMEN	90.51	95.95	94.38	93.36	97.08	94.89
TIGER TOTALS <small>(PERCENTAGE)</small>	94.75	93.55	93.60	92.05	94.26	93.44

TIGER TOTAL

(SEPTEMBER 5 - FEBRUARY 28, 2018)

93.58 %

To the parents of _____,

We have officially reached the halfway point for the 2017 – 18 school year! Every year the time seems to go faster and faster and I find myself often wondering where does the time go? For our Seniors (The Class of 2018) the march to graduation is picking up speed! This is the time to make sure all of the finishing touches are being put on their high school career as well as reflect upon all that they have accomplished during their time at YCHS.

Many of our graduates have been with us for all 13 years of their education and some have joined us somewhere along the way. Each and every one of them have made a lasting mark on our high school and we are forever grateful for their contributions. For the rest of our student body the march to graduation continues and second semester is no time to let off the gas! This is a good opportunity for you as parents to take stock of your students progress with regard to credit attainment, as well as essential skill requirements that students need in order to graduate when the time comes. You will find with your transcript a credit attainment check sheet that I highly encourage you to pay close attention to and to review with your YC student.

Credit Track: the *minimum* number of credits to be on track for graduation (as of end of semester 1)

Grade	Number of credits needed	Number of credits your student has completed
9	3.25	
10	9.75	
11	16.25	

During the month of March we will begin our forecasting process for the 2018 – 19 school year. Students will be conducting their forecasting during their advisory period with the assistance of the counseling department, as well as their advisory teacher. We continue to add to our course offerings and invite you to take a look at our curriculum guide online and become familiar with student choices prior to forecasting.

We are also incredibly fortunate to be offering a wide range of dual credit options through our Willamette Promise and College Credit Now partnerships. The offerings we are so fortunate to have can go a long way in getting your YC student on the right track with regards to college credit attainment for very little cost.

If you are interested in hearing more about our dual credit options, please feel free to contact me or the counseling department and we would be happy to share all of these fantastic opportunities!

As the sun begins to peek out from behind the clouds we will have many exciting activities and athletic events during the spring that we invite you to come out and support! Please continue to check the athletic website as well as my principal page for upcoming events and all that is happening at Yamhill Carlton High School!

Thank you for your continued support of our school community. I am honored to serve as your High School Principal. Go Tigers!

Greg Neuman, Principal



YAMHILL CARLTON SCHOOL DISTRICT 1
FINANCIAL BOARD REPORT
MARCH 8, 2018

2017-2018 FISCAL YEAR

General Fund –

A new State School Fund estimate was received on March 1st. The most notable is that the Common School Fund (CSF) estimate has been decreased. The first payment the CSF received from State Lands indicates this year will be closer to \$59 million rather than the projected \$70 million. Payments are based on a three year average of the earnings in the CSF. This resulted an approximate \$18,000 decrease for our district. The County School fund projections from the state also decreased by \$3,700 for our district. The first payment from Verizon for the cell tower has been received.

Special Revenue – The District has received a number of grants, including: Farm to School, United Way, YCEF – Rocketry, YCEF – Art Supplies, ASPIRE, Dyslexia Training, and ORTli. The Booster Club has donated \$4,517.93 toward an electronic reader board for the High School and will be making another donation in the same amount once it has been installed and invoiced to YCSD.

Debt Service Fund – Final payment has been made for the Wasson Property. All debt service payments have been recorded.

Capital Funds Project – Construction Excise Tax, Bond Funds, and Building Fund.

Financial Report
Yamhill-Carlton School District

For Period Ending February 28, 2018

General Fund - Revenue & Expenditures by Object Code

	Working Budget	Actual	Projected	Total	Balance Over/(Under)	% received
Revenue:						
1111 Current Taxes	2,982,912	2,773,798	209,114	2,982,912	-	93.0%
1112 Prior Taxes	86,072	40,061	46,011	86,072	-	46.5%
1113 Revenue in Lieu of Taxes	-	5,665	-	5,665	5,665	5665.2%
1190 Interest on Tax Collection	-	7,577	-	7,577	7,577	7576.9%
1312 Tuition From Other School Districts	-	3,045	18,955	22,000	22,000	3045.0%
1330 Summer School Tuition	2,000	-	2,000	2,000	-	0.0%
1411 Transportation Fees from Individuals	-	100	-	100	100	100.0%
1510 Interest	15,000	20,557	-	20,557	5,557	137.0%
1710 Admissions	10,000	8,517	1,483	10,000	-	85.2%
1711 Athletic Sign Up	-	-	-	-	-	0.0%
1740 Student Fees (Athletics)	28,000	21,525	6,475	28,000	-	76.9%
1910 Rentals	5,140	4,590	550	5,140	-	89.3%
1920 Contributions & Donations	10,000	746	9,254	10,000	-	7.5%
1950 Reimbursements	-	-	-	-	-	0.0%
1960 Recovery of Prior Year Expenditures	-	5,417	-	5,417	5,417	5417.0%
1990 Miscellaneous Revenue	35,000	43,072	-	43,072	8,072	123.1%
Total Local Revenue	3,174,124	2,934,670	293,842	3,228,512	54,388	92.5%
2101 County School Fund	4,700	-	1,000	1,000	(3,700)	0.0%
2102 ESD Apportionment	182,669	100,033	82,636	182,669	(0)	54.8%
2199 Other Intermediate Sources	-	-	-	-	-	0.0%
Total Intermediate Revenue	187,369	100,033	83,636	183,669	3,700	53.4%
3101 State School Fund Grant	6,500,006	4,870,045	1,629,758	6,499,803	(203)	74.9%
3103 Common School Fund	126,921	54,276	54,276	108,552	(18,369)	42.8%
3199 SSF - High Cost Disability Grant	60,000	-	60,000	60,000	-	0.0%
3299 Other Restricted Grants in Aid	-	-	-	-	-	0.0%
Total State Revenue	6,686,927	4,924,322	1,744,033	6,668,355	(18,572)	73.6%
4700 Federal Grants in Aid	-	-	-	-	-	0.0%
Total Federal Revenue	-	-	-	-	-	0.0%
5200 Transfers	-	-	-	-	-	0.0%
5300 Sale of Fixed Assets/Ins Proceeds	-	-	-	-	-	0.0%
5400 Beginning Fund Balance	907,416	1,140,213	-	1,140,213	232,797	125.7%
Total Other Sources	907,416	1,140,213	-	1,140,213	232,797	125.7%
Total Revenues	\$ 10,955,836	\$ 9,099,238	\$ 2,121,511	\$ 11,220,749	\$ 272,313	83.1%
Expenditures:						
	Working Budget	Actual	Encumbrances	Total	Balance (Over)/Under	% spent
100 - Salaries	4,839,640	2,650,382	2,177,875	4,828,257	11,383	54.8%
200 - Benefits	2,588,623	1,306,502	1,129,970	2,436,472	152,151	50.5%
300 - Purchased Services	1,953,328	1,219,800	640,697	1,860,497	92,831	62.4%
400 - Supplies & Materials	437,427	269,565	27,297	296,862	140,565	61.6%
500 - Capital Outlay	10,000	-	-	-	10,000	0.0%
600 - Other Objects	279,331	248,959	764	249,723	29,608	89.1%
700 - Transfers	447,487	432,487	-	432,487	15,000	96.6%
800 - Operating Contingency	400,000	-	-	-	400,000	0.0%
Total Expenditures	\$ 10,955,836	\$ 6,127,695	\$ 3,976,603	\$ 10,104,298	\$ 851,538	55.9%

For Period Ending February 28, 2018

Special Revenue Funds - Revenue & Expenditures by Object Code

	Budget	Actual	Encumbrances	Total	Balance Over/(Under)	% received
Revenue:						
1000 Local Revenue	623,942	73,428	553,530	626,958	3,016	11.8%
2000 Intermediate Revenue	2,714	1,357	1,357	2,714	-	50.0%
3000 State Revenue	213,074	29,046	168,918	197,964	(15,110)	13.6%
4000 Federal Revenue	603,580	126,594	476,986	603,580	-	21.0%
5200 Interfund Transfers	116,055	101,055	15,000	116,055	-	87.1%
5400 Beginning Fund Balance	188,210	353,118	0	353,118	164,908	187.6%
Total Revenues	\$ 1,747,575	\$ 684,598	\$ 1,215,790.79	1,900,389	152,814	39.2%
Expenditures:						% spent
100 - Salaries	422,215	204,636	165,625	370,261	(51,954)	48.5%
200 - Benefits	324,724	157,284	128,781	286,065	(38,659)	48.4%
300 - Purchased Services	67,019	17,247	9,036	26,283	(40,736)	25.7%
400 - Supplies & Materials	915,943	144,794	118,272	263,066	(652,877)	15.8%
500 - Capital Outlay	12,274	10,241	10,792	21,033	8,758	83.4%
600 - Other Objects	5,400	5,047	-	5,047	(353)	93.5%
700 - Transfers	-	-	-	-	-	0.0%
800 - Reserved for Next Yr	-	-	-	-	-	0.0%
Total Expenditures	\$ 1,747,575	\$ 539,248	432,507	\$ 971,755	\$ (775,820)	30.9%

CASH FLOW - General Fund 2017-2018		JULY ACTUAL	AUG ACTUAL	SEPT ACTUAL	OCT ACTUAL	NOV ACTUAL	DEC ACTUAL	JAN ACTUAL	FEB ACTUAL	MAR ACTUAL	APR ACTUAL	MAY ACTUAL	JUNE ACTUAL	TOTAL ACTUAL	BUDGET	DIFFERENCE BGT-ACT	% RECEIVED
Current Year Taxes	1111	-	-	-	-	2,337,730	385,438	33,132	17,498	-	-	-	-	2,773,798	2,982,912	209,114	92.99%
Prior Year Taxes	1112	-	-	13,209	5,763	8,902	5,279	3,524	3,385	-	-	-	-	40,061	86,072	46,011	46.54%
Revenue in Lieu of Taxes	1113	-	-	-	5,665	-	-	-	-	-	-	-	-	5,665	-	(5,665)	5665.21%
Interest on Tax Collections	1190	-	-	2,039	986	1,734	1,005	771	1,042	-	-	-	-	7,577	-	(7,577)	7576.87%
Tuition from other school districts	1312	-	-	-	-	3,045	-	-	-	-	-	-	-	3,045	-	(3,045)	3045.00%
Summer School Tuition	1330	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	0.00%
Tuition from other Oregon Districts	1332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees	1400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees frm Individuals	1411	-	-	-	-	-	100	-	-	-	-	-	-	100	-	(100)	100.00%
Interest Income	1510	884	1,035	976	1,823	3,328	6,256	6,256	-	-	-	-	-	20,557	15,000	(5,557)	137.05%
Admissions	1710	-	-	-	-	-	8,517	-	-	-	-	-	-	8,517	10,000	1,483	85.17%
Athletic Sign Up	1711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Participation Fees	1740	-	-	-	-	-	21,525	-	-	-	-	-	-	21,525	28,000	6,475	76.88%
Rentals	1910	-	-	1,540	450	300	300	300	1,700	-	-	-	-	4,590	5,140	550	89.30%
Donations	1920	-	-	-	-	-	300	446	-	-	-	-	-	746	10,000	9,254	7.46%
Reimbursement	1950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Recovery of PY Expenditure	1960	-	3,491	1,425	502	-	-	-	-	-	-	-	-	5,417	-	(5,417)	5417.00%
Recovery of CY Expenditure	1961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Miscellaneous	1990	-	115	30	35,512	205	-	10	7,200	-	-	-	-	43,072	35,000	(8,072)	123.06%
County School Fund	2101	-	-	-	-	-	-	-	-	-	-	-	-	-	4,700	4,700	0.00%
ESD Apportionment	2102	-	-	-	-	-	50,017	-	50,017	-	-	-	-	100,033	182,669	82,636	54.76%
State School Fund Grant	3101	1,083,551	541,451	541,451	541,451	541,454	541,468	541,468	537,751	-	-	-	-	4,870,045	6,500,006	1,629,961	74.92%
High Cost Disability Grant	3199	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	60,000	0.00%
Common School Fund	3103	-	-	-	-	-	-	-	54,276	-	-	-	-	54,276	126,921	72,645	42.76%
Grants in aid from Fed Gov't	4700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
E Rate	3299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Sale of Fixed Assets	5300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Beginning Fund Balance	5400	1,140,213	-	-	-	-	-	-	-	-	-	-	-	1,140,213	907,416	(232,797)	125.65%
TOTAL REVENUE		2,224,647	546,091	560,670	592,151	2,896,698	1,020,205	585,906	672,869	-	-	-	-	9,099,238	10,955,836	1,856,598	83.05%
EXPENDITURES																	
																	% SPENT
Salaries	100	94,128	108,698	408,053	405,196	415,499	406,109	405,258	407,440	-	-	-	-	2,650,382	4,839,640	2,189,258	54.76%
Payroll Costs	200	40,668	53,281	195,688	202,567	204,535	203,875	202,036	203,851	-	-	-	-	1,306,502	2,588,623	1,282,121	50.47%
Purchased Services	300	27,047	44,093	119,922	234,549	189,744	192,545	211,629	143,081	57,189	-	-	-	1,219,800	1,953,328	733,528	62.45%
Supplies	400	1,098	77,590	58,861	34,992	28,787	9,646	19,738	33,657	5,196	-	-	-	269,565	437,427	167,862	61.63%
Equipments	500	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	0.00%
Other objects	600	125,196	10,135	10,054	920	5,014	96,797	702	44	96	-	-	-	248,959	279,331	30,372	55.63%
Transfers	700	-	-	-	-	-	432,487	-	-	-	-	-	-	432,487	447,487	15,000	108.12%
Contingency															400,000	400,000	0.00%
TOTAL EXPENDITURES		288,138	293,797	792,579	878,225	843,580	1,341,459	839,363	788,073	62,481	-	-	-	6,127,695	10,955,836	4,828,141	55.93%
PROFIT/LOSS		1,936,509	252,294	(231,909)	(286,074)	2,053,118	(321,254)	(253,457)	(115,204)	(62,481)	-	-	-	2,971,544		2,971,544	
RUNNING TOTAL			2,188,804	1,956,895	1,670,821	3,723,939	3,402,686	3,149,228	3,034,024	2,971,544	2,971,544	2,971,544	2,971,544				

Yamhill-Carlton School District
SPECIAL REVENUE FUNDS
FISCAL YEAR 2017-2018

Oregon Dept of Education: Office of Teaching and Learning												
Sub						% Approved	YTD			Claims Amt (Inc		
Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.		Expenditures	Balance	Beg Fund Bal)	Final Date	Fund	
38809	99.998	ADV CTE Revitalization	9/30/2017	13,979.00	12,942.55	100	\$ 12,942.55	\$ -	\$	13,476.02	11/14/2017	235
45726	84.010	TITLE IA/D	9/30/2018	92,304.00	82,872.00	100	\$ 38,556.36	\$ 44,315.64	\$	-	11/14/2018	201
45941	84.010	TITLE II-A - TEACHER QUALITY 2017-18	9/30/2018	45,354.00	19,125.00	100	\$ 7,302.37	\$ 11,822.63	\$	-	11/14/2018	204
41445	84.010	TITLE II-A - TEACHER QUALITY 2016-17	9/30/2017	-	9,410.37	100	\$ 9,410.37	\$ -	\$	9,410.37	11/14/2018	204
47349	99.998	CAREER PATHWAYS GRANT 17-18	9/30/2018	45,000.00	15,302.00	100	\$ 3,703.16	\$ 11,598.84	\$	-	11/14/2018	238
44829	84.367	M98 - High School Success Year 1	6/30/2019	141,808.00	141,807.70	100	\$ 78,294.04	\$ 63,513.66	\$	-	8/14/2019	233
43888	99.998	ADV Student Centered Assessment Project - PADS	9/30/2017	-	1,362.04	100	\$ 1,362.04	\$ -	\$	5,065.90	11/14/2017	226
Totals:				\$ 338,445.00	\$ 282,821.66		\$ 151,570.89	\$ 131,250.77	\$	27,952.29		

Oregon Dept of Education: Office of Student Services											
Sub Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
37276	84.173	IDEA Part B, Section 619 2015-16	9/30/2017	-	1,377.04	100	\$ -	\$ 1,377.04	\$ -	11/14/2017	207
40703	84.173	IDEA Part B, Section 619 2016-17	9/30/2018	-	1,791.48	33	\$ -	\$ 1,791.48	\$ -	12/29/2018	207
45530	84.027	IDEA Part B, Section 619 2017-18	9/30/2019	1,400.00	143.32	100	\$ -	\$ 143.32	\$ -	12/29/2019	207
41646	84.027	IDEA Part B, Section 611 2016-17	9/30/2018	58,047.03	58,047.03	100	\$ 58,047.03	\$ -	\$ -	12/29/2018	206
45282	84.027	IDEA Part B, Section 611 2017-18	9/30/2019	106,952.97	84,004.92	100	\$ 14,815.82	\$ 69,189.10	\$ -	12/29/2019	206
44531	84.027	SPR&I 2017-18	6/30/2018	2,000.00	1,795.00	100	\$ 122.45	\$ 1,672.55	\$ -	8/14/2018	203
46574	84.027	IDEA ENHANCEMENT 2017-2018	9/30/2018	2,122.00	2,122.00	100	\$ -	\$ 2,122.00	\$ -	11/14/2018	205
48050	N/A	STATE DYSLEXIA TRAINING	6/30/2019	-	2,523.24	100	\$ -	\$ 2,523.24	\$ -	12/29/2018	
46070	N/A	FARM TO SCHOOL BASY AY 19	6/30/2019	-	6,724.72	100	\$ 4,075.03	\$ 2,649.69	\$ 4,075.03	8/14/2018	250
Totals:				\$ 170,522.00	\$ 158,528.75		\$ 77,060.33	\$ 3,168.52	\$ 4,075.03		

Oregon Dept of Education: Office of Equity, Diversity & Inclusion											
Sub											
Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
43462	99.998	HB 3499 EL Transformation and Target Districts	6/30/2019	\$ -	\$ 35,000.00	100	\$ 14,587.82	\$ 20,412.18	\$ -	8/14/2019	229
Totals:				\$ -	\$ 35,000.00		\$ 14,587.82	\$ 20,412.18	\$ -		

TOTAL ODE Grants	\$ 508,967.00	\$ 476,350.41	\$ 243,219.04	\$ 154,831.47	\$ 32,027.32
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Grants to Claim to Other Agencies												
Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures		Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
		ASD Regional Services (WESD)	6/30/2017	16,500.00	3,659.00	100	\$	-	\$ 3,659.00	\$ -		220
		Extended Assessment (WESD)		-	602.83	100	\$	-	\$ 602.83	\$ 602.83		209
		ORTli		-	2,714.00	100	\$	-	\$ 2,714.00	\$ 1,357.00		218
		Food Service		438,243.00	522,651.00		\$	190,064.89	\$ 332,586.11	\$ 197,835.36		250
		Food Service (Summer 16-17)		-	4,110.92		\$	4,110.92	\$ -	\$ 4,110.92		250
		Stoebner Leona Estate Donation		12,277.00	12,263.75		\$	10,690.85	\$ 1,572.90	\$ 12,263.75		236
		Early Retirement / Tuition Reimbursement		115,588.00	156,474.00		\$	72,132.50	\$ 84,341.50	\$ 180,100.26		265
		Student Body Accounts		550,000.00	550,000.00		\$	1,859.87	\$ 548,140.13	\$ 239,763.04		280
		ASPIRE Grant - State of Oregon		2,700.00	1,800.00	100	\$	-	\$ 1,800.00	\$ 1,800.00		230
		YC Education Foundation - ROCKETRY		-	1,000.00		\$	977.42	\$ 22.58	\$ 1,000.00		230
		YC Education Foundation - ART SUPPLIES		-	2,100.00		\$	-	\$ 2,100.00	\$ 2,100.00		230
		Reader Board Donations		-	9,035.45		\$	4,517.73	\$ 4,517.72	\$ 4,517.73		230
		UNITED WAY		-	4,800.00		\$	1,543.91	\$ 3,256.09	\$ 4,800.00		230
		Miscellaneous Grants		103,300.00	10,131.07		\$	10,131.07	\$ -	\$ 2,320.00		230
Totals:				\$ 1,238,608.00	\$ 1,281,342.02		\$	296,029.16	\$ 985,312.86	\$ 652,570.89		

GRANTS FISCAL YEAR 2017-2018	\$ 1,747,575.00	\$ 1,757,692.43	\$ 539,248.20	\$ 1,140,144.33	\$ 684,598.21
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Revenues	Actuals Jul-15	Actuals Aug-15	Actuals Sep-15	Actuals Oct-15	Actuals Nov-15	Actuals Dec-15	Actuals Jan-16	Actuals Feb-16	Actuals Mar-16	Actuals Apr-16	Actuals May-16	Actuals Jun-16	Totals	Budget	Diff Bud/Act	% Recd
Local Sources																
250.0000.1510 Interest	0	0	0	0	0	0	1	1	-	-	-	-	3	-	3	0%
250.0000.1610 Daily Sales	-	160	13,496	10,543	8,071	6,186	10,676	8,188	-	-	-	-	57,320	125,958	(68,638)	46%
250.0000.1620 Adult Sales	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	(1,000)	0%
250.0000.1630 Spec Func	-	-	405	-	-	-	-	-	-	-	-	-	405	-	405	0%
250.0000.1622 Ala Carte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1960 Recov PY	-	702	-	-	-	-	-	-	-	-	-	-	702	-	702	0%
250.0000.1990 Misc	-	-	-	-	261	-	-	-	-	-	-	-	261	-	261	0%
Total Local Sources	0	862	13,901	10,543	8,333	6,186	10,677	8,189	-	-	-	-	58,691	126,958	(68,267)	46%
State Sources																
250.0000.3101 State School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.3201 School Lunch	-	-	-	-	-	-	-	3,717	-	-	-	-	3,717	4,500	(783)	83%
250.0000.3202 Farm to School	-	-	-	-	2,430	968	676	-	-	-	-	-	4,075	-	4,075	4075%
250.0000.3299 ODE Breakfast	-	-	110	-	-	-	1,487	592	-	-	-	-	2,189	1,485	704	147%
Total State Sources	-	-	110	-	2,430	968	2,163	4,309	-	-	-	-	9,980	5,985	3,995	167%
Federal Sources																
250.0000.4505 Nat'l Lunch	-	-	-	17,852	19,634	-	26,786	17,666	-	-	-	-	81,937	185,000	(103,063)	44%
250.0000.4509 Summer Food	843	-	7,906	-	-	-	103	-	-	-	-	-	8,852	-	8,852	8852%
250.0000.4511 Nat'l Breakfast	-	-	-	5,376	6,565	-	8,368	5,482	-	-	-	-	25,791	58,800	(33,009)	44%
ODE Lunch Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
USDA Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	36,500	(36,500)	0%
Total Federal Sources	843	-	7,906	23,227	26,199	-	35,257	23,148	-	-	-	-	116,581	280,300	(163,719)	42%
Other Resources																
Transfer from General Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	(15,000)	0%
Beginning Fund Balance	20,770	-	-	-	-	-	-	-	-	-	-	-	20,770	10,000	10,770	208%
Total Other Resources	20,770	-	-	-	-	-	-	-	-	-	-	-	20,770	25,000	(4,230)	83%
													-			
Total Monthly Revenue	21,613	862	21,917	33,770	36,962	7,155	48,096	35,646	-	-	-	-	206,021	438,243	(232,222)	47%
Cumulative Revenue	21,613	22,475	44,392	78,162	115,125	122,279	170,376	206,021	206,021	206,021	206,021	206,021				
Expenditures													Totals	Budget	Diff	% Spent
Salaries	257	1,039	11,081	10,435	10,283	10,247	10,253	10,280	-	-	-	-	63,876	124,301	(60,425)	51%
Employee Benefits	26	105	5,590	5,530	5,502	5,617	5,609	5,619	-	-	-	-	33,598	78,342	(44,744)	43%
Purchased Services	-	-	75	136	102	60	181	501	-	-	-	-	1,055	7,600	(6,545)	14%
Supplies	-	2,537	20,682	11,916	14,972	7,949	17,621	10,589	2,687	-	-	-	88,952	216,600	(127,648)	41%
Capital Outlay	-	-	-	-	-	5,723	-	-	-	-	-	-	5,723	6,000	(277)	95%
Insurance/Fees/Other	2,199	429	261	261	1,522	-	44	331	-	-	-	-	5,047	5,400	(353)	93%
Transfers														-	-	
Contingency														-	-	
Unappropriated Ending Bal																
Total Monthly Expenditures	2,482	4,111	37,690	28,277	32,380	29,595	33,708	27,321	2,687	-	-	-	198,251	438,243	(239,992)	45%
													-			
Cumulative Expenditures	2,482	6,593	44,282	72,560	104,940	134,535	168,243	195,563	198,251	198,251	198,251	198,251				
Profit/Loss	19,132	15,883	110	5,603	10,184	(12,256)	2,133	10,458	7,770	7,770	7,770	7,770				

**YAMHILL CARLTON SD
DEBT SERVICE FUNDS
2017-2018**

FUND 300	General Obligation Bonds												
Debt Service (300)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	-	-	5,439	2,454	1,140,674	189,445	17,583	9,835	-	-	-	-	1,365,430
Expenses	-	-	-	-	289,516	-	-	-	-	-	-	-	289,516
Profit/(Loss)	-	-	5,439	7,892	859,050	1,048,495	1,066,078	1,075,913	1,075,913	1,075,913	1,075,913	1,075,913	
Budgeted Transfer	-												-
Beginning Fund Balance	70,727												70,727
Ending Fund Balance													69,387
<i>Debt Service Payments</i>													
<i>GO BOND 2015 Series</i>						24,945						613,303	
<i>GO BOND 2016 Series</i>						264,725						554,725	
<i>Total Obligations</i>						289,670						1,168,028	1,457,698
<i>Projected Tax Collections</i>									8,500	37,000	9,500	35,775	90,775

FUND 301	QZAB												
Debt Service (301)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	-	1,541	1,702	-	1,686	132,880	1,503	3,726	-	-	-	-	143,039
Expenses	143,432	-	-	-	-	-	-	-	-	-	-	-	143,432
Profit/(Loss)	(143,432)	(141,890)	(140,188)	(140,188)	(138,502)	(5,622)	(4,119)	(393)	(393)	(393)	(393)	(393)	
Budgeted Transfer	-												-
Beginning Fund Balance	11,695												11,695
Ending Fund Balance													17,302
<i>Debt Service Payments</i>	143,431												143,431
<i>Projected Revenue</i>									1,500	1,500	1,500	1,500	6,000

Fund 302	PERS Liability												
Debt Service (302)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Revenue	15,640	18,625	70,572	68,090	71,623	274,354	70,570	71,524	-	-	-	-	660,999
Expenses	-	-	-	-	-	140,686	-	-	-	-	-	-	140,686
Profit/(Loss)	15,640	34,265	104,837	172,927	244,550	378,219	448,789	520,313	520,313	520,313	520,313	520,313	
Budgeted Transfer	-												-
Beginning Fund Balance	344,885												344,885
Ending Fund Balance													865,197
<i>Debt Service Payments</i>						140,686						760,686	901,372

**YAMHILL CARLTON SD
CAPITAL PROJECTS FUNDS
2017-2018**

Fund 400		Building Fund (CET)												
Building Fund (400)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	4,951	42,747	5,473	32,001	2,780	3,555	5,786	-	-	-	-	-	97,293	175,000
Expenses	-	1,986	1,534	1,735	815	4,420	25	3,211	-	-	-	-	13,727	175,000
Profit/(Loss)	4,951	45,712	49,650	79,916	81,881	81,016	86,777	83,566	83,566	83,566	83,566	83,566		
Budgeted Transfer													-	
Beginning Fund Balance	213,623												213,623	
													Fund Balance	
													297,189	

Fund 405		Bond Projects 2016												
Bond Projects Fund (405)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	19,562	18,736	17,114	14,625	3,152,792	17,293	17,400	-	-	-	-	-	3,257,523	17,005,034
Expenses	41,509	1,007,130	1,541,496	1,051,474	962,946	1,525,896	434,744	613,319	102,562	-	-	-	7,281,076	17,005,034
Profit/(Loss)	(21,946)	(1,010,340)	(2,534,722)	(3,571,571)	(1,381,725)	(2,890,328)	(3,307,672)	(3,920,991)	(4,023,553)	(4,023,553)	(4,023,553)	(4,023,553)		
Budgeted Transfer													-	
Beginning Fund Balance	13,983,562												13,983,562	
													Fund Balance	
													9,960,008	

Fund 475		BUILDING FUND												
Building Fund (475)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	-	-	-	-	-	-	10,000	2,884	-	-	-	-	12,884	-
Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(Loss)	-	-	-	-	-	-	10,000	12,884	12,884	12,884	12,884	12,884		
Budgeted Transfer													-	
Beginning Fund Balance	-												-	
													Fund Balance	
													12,884	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 02/01/2018

To Date: 02/28/2018

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55526	02/09/2018	ALPENROSE	\$265.96	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55527	02/09/2018	AMAZON CAPITAL SERVICES	\$213.18	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55528	02/09/2018	BELNICK INC	\$1,510.36	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55529	02/09/2018	BRETTHAUER OIL COMPANY	\$2,150.21	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55530	02/09/2018	BRIGHTSIDE ELECTRIC AND	\$457.51	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55531	02/09/2018	C O S A	\$175.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55532	02/09/2018	COOK, VICTOR	\$200.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55533	02/09/2018	D-N-D ELECTRICAL CONTRACTORS	\$514.62	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55534	02/09/2018	DAVISON AUTO PARTS	\$10.33	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55535	02/09/2018	ESZENYI, REBEKAH	\$120.00	1211	Printed	Expense	<input type="checkbox"/>		
55536	02/09/2018	GEORGE FOX UNIVERSITY	\$7,200.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55537	02/09/2018	GIUDICE, BEN	\$313.95	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55538	02/09/2018	GLEASON, HEATHER	\$95.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55539	02/09/2018	GRANT, ANDREA	\$287.42	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55540	02/09/2018	JERNIGAN, BETHANY	\$168.00	1211	Printed	Expense	<input type="checkbox"/>		
55541	02/09/2018	KARLY SIMS	\$188.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55542	02/09/2018	KIMBERLY W. GILMORE	\$80.29	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55543	02/09/2018	LAWSON CORP. EXCAVATION	\$3,175.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55544	02/09/2018	MICONTROLS INC.	\$105.98	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55545	02/09/2018	MORGAN, LAURA R.	\$119.97	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55546	02/09/2018	OETC	\$1,465.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55547	02/09/2018	OREGON DEPARTMENT OF EDUCATION	\$380.28	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	

Yamhill-Carlton School District No. 1

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Bank Account: STERLING SAVINGS BANK 2403

From Date: 02/01/2018

To Date: 02/28/2018

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55548	02/09/2018	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,349.33	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55549	02/09/2018	PELSTER, STACEY	\$200.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55550	02/09/2018	PRO BUILD OF MCMINNVILLE	\$236.97	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55551	02/09/2018	PROPANE NORTHWEST	\$405.89	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55552	02/09/2018	PSA HEALTHCARE	\$3,880.40	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55553	02/09/2018	RAPID REFILL PRINT SOLUTIONS	\$169.95	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55554	02/09/2018	SUPPLYWORKS	\$6,428.20	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55555	02/09/2018	SYSCO FOOD SERVICES	\$5,688.59	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55556	02/09/2018	TROXELL COMMUNICATIONS	\$286.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55557	02/09/2018	WEST COAST LAW PC	\$2,000.00	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55558	02/09/2018	YAMHILL SHELL STATION	\$19.11	1211	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
* 55565	02/16/2018	ALPENROSE	\$217.42	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55566	02/16/2018	AMAZON CAPITAL SERVICES	\$3,180.88	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55567	02/16/2018	BRETTAUER OIL COMPANY	\$1,318.80	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55568	02/16/2018	C O S A	\$299.00	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55569	02/16/2018	CDW-GOVERNMENT, INC	\$485.83	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55570	02/16/2018	COMCAST NETWORK SERVICES	\$4,285.64	1229	Printed	Expense	<input type="checkbox"/>		
55571	02/16/2018	DAVISON AUTO PARTS	\$134.43	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55572	02/16/2018	DORMERS SCREENPRINTING	\$50.00	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55573	02/16/2018	FICEK, SHILOH	\$43.60	1229	Printed	Expense	<input type="checkbox"/>		
55574	02/16/2018	FRONTIER	\$656.27	1229	Printed	Expense	<input type="checkbox"/>		
55575	02/16/2018	HUNGERFORD LAW FIRM, LLP	\$3,740.00	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55576	02/16/2018	KIMBERLY W. GILMORE	\$182.40	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 02/01/2018

To Date: 02/28/2018

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55577	02/16/2018	MAC SPORTS	\$392.00	1229	Printed	Expense	<input type="checkbox"/>		
55578	02/16/2018	MID COLUMBIA BUS CO., INC	\$51,308.75	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55579	02/16/2018	NORTHWEST REGIONAL ESD	\$6,884.60	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55580	02/16/2018	OSU COLLEGE OF AGRICULTURAL SCIENCES	\$200.00	1229	Printed	Expense	<input type="checkbox"/>		
55581	02/16/2018	PEARSON SCHOOL DIVISION (SECONDARY)	\$69.09	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55582	02/16/2018	PELSTER, STACEY	\$200.00	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55583	02/16/2018	PLANK ROAD PUBLISHING, INC	\$322.40	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55584	02/16/2018	PORTLAND GENERAL ELECTRIC	\$355.00	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55585	02/16/2018	RECOLOGY WESTERN OREGON GARBAGE	\$1,195.26	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55586	02/16/2018	SME SOLUTIONS LLC	\$1,000.67	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55587	02/16/2018	WESLEY EDWARDS	\$22.00	1229	Printed	Expense	<input type="checkbox"/>		
55588	02/16/2018	WILCO	\$108.46	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55589	02/16/2018	YAMHILL COUNTY PLANNING DEPT	\$206.48	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55590	02/16/2018	YAMHILL SHELL STATION	\$75.20	1229	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
* 55592	02/23/2018	A & E SAFE AND ALARM INC	\$74.30	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55593	02/23/2018	ALPENROSE	\$448.71	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55594	02/23/2018	AMAZON CAPITAL SERVICES	\$1,139.40	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55595	02/23/2018	BEAUDRY, NATHAN AND ANNA	\$90.00	1234	Printed	Expense	<input type="checkbox"/>		
55596	02/23/2018	BRETTHAUER OIL COMPANY	\$5,831.30	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55597	02/23/2018	BRIGHTSIDE ELECTRIC AND	\$3,875.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55598	02/23/2018	DORMERS SCREENPRINTING	\$548.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55599	02/23/2018	DRAMATIC PUBLISHING COMPANY	\$557.60	1234	Printed	Expense	<input type="checkbox"/>		

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 02/01/2018

To Date: 02/28/2018

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55600	02/23/2018	FLASH TIMING, LLC	\$594.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55601	02/23/2018	GARRETT, HEMANN, ROBERTSON	\$275.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55602	02/23/2018	GIUDICE, BEN	\$252.56	1234	Printed	Expense	<input type="checkbox"/>		
55603	02/23/2018	LOWE'S COMPANIES INC.	\$97.76	1234	Printed	Expense	<input type="checkbox"/>		
55604	02/23/2018	NICHOLE PIAZZA-STEEVES	\$125.35	1234	Printed	Expense	<input type="checkbox"/>		
55605	02/23/2018	NORTHWEST REGIONAL ESD	\$4,351.54	1234	Printed	Expense	<input type="checkbox"/>		
55606	02/23/2018	NURSINGALE	\$6,148.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55607	02/23/2018	OREGON EMPLOYMENT TAX	\$403.49	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55608	02/23/2018	OSBA	\$1,437.82	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55609	02/23/2018	PACIFIC OFFICE AUTOMATION	\$3,728.41	1234	Printed	Expense	<input type="checkbox"/>		
55610	02/23/2018	PSA HEALTHCARE	\$6,382.80	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55611	02/23/2018	QUILL CORPORATION	\$214.34	1234	Printed	Expense	<input type="checkbox"/>		
55612	02/23/2018	REED, PHYLICIA	\$80.00	1234	Printed	Expense	<input type="checkbox"/>		
55613	02/23/2018	SALEM BASEBALL UMPIRES ASSOC.	\$2,356.75	1234	Printed	Expense	<input type="checkbox"/>		
55614	02/23/2018	SHERWIN WILLIAMS CO.	\$720.30	1234	Printed	Expense	<input type="checkbox"/>		
55615	02/23/2018	SYSCO FOOD SERVICES	\$3,968.26	1234	Printed	Expense	<input type="checkbox"/>		
55616	02/23/2018	TOM JACKSON'S LOCK AND KEY	\$132.00	1234	Printed	Expense	<input type="checkbox"/>		
55617	02/23/2018	WILLAMETTE E.S.D.	\$685.00	1234	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2018	
55618	02/23/2018	YAMHILL FIRE PROTECTION DISTRICT	\$218.32	1234	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$161,530.69						

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2017-2018

Criteria: Report Sort: Fund

From Date: 02/01/2018

To Date: 02/28/2018

Fund: 100 GENERAL FUND					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	GENERAL FUND	BOARD OF EDUCATION SERVICES	POSTAGE	\$18.85
	0	GENERAL FUND	FISCAL SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$645.29
	0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$99.00
	0	GENERAL FUND	FISCAL SERVICES	TRAVEL, OUT OF DISTRICT	\$89.28
	0	GENERAL FUND	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$2,404.95
	0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	TRAVEL, OUT OF DISTRICT	\$444.00
	0	GENERAL FUND	OFFICE OF THE PRINCIPAL	POSTAGE	\$35.55
	0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$87.95
	0	GENERAL FUND	RESOURCE ROOMS	CONSUMABLE SUPPLIES & MATERIALS	\$77.00
	0	GENERAL FUND	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$165.00
Total for UMPQUA BANK-CC					\$4,066.87
Total for GENERAL FUND					\$4,066.87
Fund: 230 MISC GRANTS					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	MISC GRANTS	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$63.74
Total for MISC GRANTS					\$63.74
Fund: 280 STUDENT BODY FUNDS					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC					
	0	STUDENT BODY FUNDS	HIGH SCHOOL-EXTRACURRICULAR	TRAVEL, OUT OF DISTRICT	\$1,500.00
Total for STUDENT BODY FUNDS					\$1,500.00
Fund: 400 CAPITAL PROJECT FUNDS - CET					
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2017-2018

Criteria: Report Sort: Fund

From Date: 02/01/2018

To Date: 02/28/2018

Fund: 400		CAPITAL PROJECT FUNDS - CET		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
UMPQUA BANK-CC						
		0	CAPITAL PROJECT FUNDS - CET	OPERATION & MAINTENANCE - PLANT SERVICES	NON-CONSUMABLE ITEMS	\$1,572.45
Total for CAPITAL PROJECT FUNDS - CET						\$1,572.45
Grand Total:						\$7,203.06
Recap for FUND for GENERAL FUND						
100			GENERAL FUND			\$4,066.87
230			MISC GRANTS			\$63.74
280			STUDENT BODY FUNDS			\$1,500.00
400			CAPITAL PROJECT FUNDS - CET			\$1,572.45

End of Report

Facilities Board Report

March 8, 2018

YCES: The fence around the building has been completed and we have installed locks on all the openings. They are unlocked each morning and secured in the evenings.

Turner is ordering a new material to install under each corner of the PVHP heating units that is supposed to be a noise/vibration dampener. When it arrives they will schedule a time to install.

YCIS: No new items to report.

YCHS: No new item to report.

Athletic fields and Grounds: With spring sports upon us we are ramping up for plenty of mowing and field conditionings. There will be no shortage of things to do as we try to outguess the weather and take advantage of the dry days as they come.

Thank you,

Brian King

**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

LUNCH PROGRAM

FREE/REDUCED ELIGIBILITY **YCHS = 37.2%** **YCIS = 40.4%** **YCES = 41.5%** **DISTRICT = 39.9%**

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	7,952	2,723	3,932	1,297	1,713	538	897	278	3,165	1,089	1,622	454	3,074	1,096	1,413	565	19	419
October	2017	9,131	3,414	4,194	1,523	1,860	648	912	300	3,553	1,410	1,665	478	3,718	1,356	1,617	745	21	435
November	2017	7,091	2,835	3,150	1,106	1,449	580	645	224	2,752	1,146	1,275	331	2,890	1,109	1,230	551	16	443
December	2017	5,820	2,347	2,533	940	1,125	421	513	191	2,226	930	1,001	295	2,469	996	1,019	454	13	448
January	2018	8,406	3,278	3,663	1,465	1,655	626	745	284	3,142	1,279	1,426	437	3,609	1,373	1,492	744	20	420
February	2018	7,832	3,027	3,442	1,363	1,507	526	698	283	2,913	1,204	1,289	420	3,412	1,297	1,455	660	18	435
March	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		46,232	17,624	20,914	7,694	9,309	3,339	4,410	1,560	17,751	7,058	8,278	2,415	19,172	7,227	8,226	3,719	107	432
Per Day		432.07	164.71	195.46	71.91														
% of sales			38.1%	45.2%	16.6%	Free and Reduced % of Meals Sold				83.4%									

2016-2017

		Total				YCHS				YCIS				YCES				Days	Per Day		
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced				
September	2016	9,006	3,434	4,340	1,232	2,473	986	1,212	275	3,436	1,346	1,558	532	3,097	1,102	1,570	425	19	474		
October	2016	10,335	4,261	4,621	1,453	2,456	965	1,223	268	3,902	1,740	1,517	645	3,977	1,556	1,881	540	20	517		
November	2016	8,160	3,572	3,471	1,117	1,881	778	906	197	3,121	1,516	1,124	481	3,158	1,278	1,441	439	16	510		
December	2016	4,483	1,965	1,907	611	966	397	471	98	1,761	833	649	279	1,756	735	787	234	9	498		
January	2017	9,851	4,185	4,299	1,367	2,141	855	1,045	241	3,827	1,775	1,434	618	3,883	1,555	1,820	508	20	493		
February	2017	8,974	3,760	3,995	1,219	1,865	733	947	185	3,549	1,585	1,397	567	3,560	1,442	1,651	467	18	499		
March	2017	8,334	3,500	3,661	1,173	1,701	672	857	172	3,361	1,532	1,296	533	3,272	1,296	1,508	468	17	490		
April	2017	9,478	3,933	4,258	1,287	1,813	696	936	181	3,752	1,685	1,525	542	3,913	1,552	1,797	564	20	474		
May	2017	9,649	3,827	4,521	1,301	1,847	655	996	196	3,803	1,616	1,648	539	3,999	1,556	1,877	566	21	459		
June	2017	4,700	1,924	2,163	613	694	219	393	82	1,982	915	801	266	2,024	790	969	265	11	427		
Total		82,970	34,361	37,236	11,373	17,837	6,956	8,986	1,895	32,494	14,543	12,949	5,002	32,639	12,862	15,301	4,476	171	485		
Per Day		485.2	200.9	217.8	66.5																
Change		(53.1)	(36.2)	(22.3)	5.4	Free and Reduced % of Meals Sold				86.3%										(53)	
% change		-10.9%	-18.0%	-10.2%	8.1%																

**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

BREAKFAST PROGRAM

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	3,484	975	1,970	539	546	127	325	94	1,182	298	739	145	1,756	550	906	300	19	183
October	2017	4,425	1,387	2,382	656	551	135	326	90	1,526	503	864	159	2,348	749	1,192	407	21	211
November	2017	3,191	1,059	1,632	500	432	163	206	63	1,071	311	627	133	1,688	585	799	304	16	199
December	2017	2,507	760	1,298	449	323	105	155	63	849	242	494	113	1,335	413	649	273	13	193
January	2018	3,648	1,080	1,871	697	440	134	234	72	1,141	340	618	183	2,067	606	1,019	442	20	182
February	2018	3,398	1,003	1,750	645	409	123	225	61	1,092	348	564	180	1,897	532	961	404	18	189
March	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		<u>20,653</u>	<u>6,264</u>	<u>10,903</u>	<u>3,486</u>	<u>2,701</u>	<u>787</u>	<u>1,471</u>	<u>443</u>	<u>6,861</u>	<u>2,042</u>	<u>3,906</u>	<u>913</u>	<u>11,091</u>	<u>3,435</u>	<u>5,526</u>	<u>2,130</u>	<u>107</u>	<u>193</u>
Per Day		193.0	58.5	101.9	32.6														
% of sales			30.3%	52.8%	16.9%	Free and Reduced % of Meals Sold				83.1%									

2016-2017

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2016	4,910	1,976	2,268	666	1,035	410	459	166	1,840	791	830	219	2,035	775	979	281	19	258
October	2016	5,897	2,562	2,627	708	1,231	501	580	150	1,994	933	827	234	2,672	1,128	1,220	324	20	295
November	2016	4,788	2,309	1,956	523	991	474	407	110	1,512	741	602	169	2,285	1,094	947	244	16	299
December	2016	2,439	1,176	997	266	527	255	216	56	801	386	328	87	1,111	535	453	123	10	244
January	2017	4,901	2,393	2,006	502	996	492	398	106	1,609	794	654	161	2,296	1,107	954	235	17	288
February	2017	5,562	2,729	2,300	533	1,105	581	432	92	1,776	862	739	175	2,681	1,286	1,129	266	18	309
March	2017	5,409	2,660	2,195	554	1,020	504	418	98	1,771	881	707	183	2,618	1,275	1,070	273	17	318
April	2017	6,394	3,152	2,609	633	1,126	577	469	80	2,185	1,069	881	235	3,083	1,506	1,259	318	20	320
May	2017	8,702	5,118	2,926	658	1,244	643	516	85	2,358	1,149	1,002	207	5,100	3,326	1,408	366	21	414
June	2017	3,684	1,787	1,531	366	583	274	258	51	1,239	653	466	120	1,862	860	807	195	11	335
Total		<u>52,686</u>	<u>25,862</u>	<u>21,415</u>	<u>5,409</u>	<u>9,858</u>	<u>4,711</u>	<u>4,153</u>	<u>994</u>	<u>17,085</u>	<u>8,259</u>	<u>7,036</u>	<u>1,790</u>	<u>25,743</u>	<u>12,892</u>	<u>10,226</u>	<u>2,625</u>	<u>169</u>	<u>312</u>
Per Day		311.8	153.0	126.7	32.0														
Change		(118.7)	(94.5)	(24.8)	0.6														
% change		-38.1%	-61.7%	-19.6%	1.8%	Free and Reduced % of Meals Sold				89.7%									

YC Superintendent's Report 3/8/18

School Bond – On February 12th the Gym dome was inflated. With a dry week before the inflection, Dome Tech was able to get the gym fully prepared. At the appointed time, they hit the button and 30 minutes later the dome was inflated.

Michael Marino and I met with representatives from OH planning and design and Turner construction. We reduced the gym plan to the budget from the land sale. Basically the idea is to start with the construction of a functional playing space and amenities for spectators and work out from there as far as the money will go.

Parts of Larch and Azalea streets were closed down during the week of February 26th to allow for the installation of new storm drainage. At times, water was shut off to both the district office and surrounding houses. Bus pick-up and drop off were moved to the new fire line for the week. Bus traffic should revert back to Larch during the week of March 5th.

Chalkboard Project – Administrators from The Woodburn School District, the Silverton School District, and the Chalkboard Project came to YC on February 26th. We had the opportunity to share our strategies for improving instruction and administrative systems. They walked through our classrooms and gave us positive feedback. Some of our team will travel to Mt. Angel in March to observe their work.

Committee on School Safety - I attended the State Committee on School Safety on March 1st. The Safe School's tip-line is starting to get good use. Over 800 schools in the state are signed up. The service was part of catching a potential threat at OSU. The committee is developing proposals for the 2019 legislative session to improve school safety across the state.

Legislation – The bill to make class size a mandatory subject of bargaining did not come to a vote in the Senate and died.

Budget Development / Staffing Plan – The administrative team continues to develop their budget priorities for the 2018-2019 school year. We are working to balance our class sizes between the elementary and secondary levels. The high school and middle grades have worked out a schedule that will allow them to effectively share staff members.

PGE Tank Strike – We continue to wait on the insurance company to resolve the damage done to the gym fuel tank that they damaged drilling for a new power pole.

Agile PLC – Teachers attending this PLC are beginning to experiment with ways to implement this learning practice in their classrooms. So far the results are encouraging.

DRAFT AIA® Document A133™ – 2009

Exhibit A

Guaranteed Maximum Price Amendment

for the following PROJECT:

(Name and address or location)

«Yamhill Carlton School District, 2016 Bond Measure Projects»
«120 N Larch Place
Yamhill, OR 97148»

THE OWNER:

(Name, legal status and address)

«Yamhill Carlton School District»« »
«120 N Larch Place
Yamhill, OR 97148»

THE CONSTRUCTION MANAGER:

(Name, legal status and address)

«Turner Construction Company»« »
«1200 NW Naito Parkway, Suite 300
Portland, OR 97209»

ARTICLE A.1

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 2.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish the Guaranteed Maximum Price for Phase 5 (GMP #5). As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed for the Work as represented in attached Exhibits C, D, E, and F. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of this Agreement. Future amendments to the Agreement for other Phases of the Project will be by either another Exhibit A or by Change Order as provided in the Contract Documents.

§ A.1.1.1 The Contract Sum shall be increased by the amount of « Three Hundred Eighty Nine Thousand Five Hundred Eighty One Dollars and Zero Cents » (\$ « 389,581.00 ») as summarized under the "Total Amount" column on page 1 of attached Exhibit C. Including the above amount, the cumulative GMP amount to date is guaranteed by the Construction Manager not to exceed « Thirteen Million Five Hundred Forty Five Thousand Two Hundred Twenty Dollars and Zero Cents » (\$ « 13,545,220.00 »), subject to additions and deductions by Change Order and Future GMP Amendments as provided in the Contract Documents.

§ A.1.1.2 Itemized----- Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager's Fee, and other items that comprise the Guaranteed Maximum Price.
(Provide below or reference an attachment.)

«Reference attached Exhibit C, GMP #6 Budget Summary »

§ A.1.1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™-2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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(State the numbers or other identification of accepted alternates. If the Contract Documents permit the Owner to accept other alternates subsequent to the execution of this Amendment, attach a schedule of such other alternates showing the amount for each and the date when the amount expires.)

« none »

§ A.1.1.4 Allowances included in the Guaranteed Maximum Price, if any:

(Identify allowance and state exclusions, if any, from the allowance price.)

Item	Price (\$0.00)
«Exhibit F, "Allowances" February 23, 2018	

§ A.1.1.5 Assumptions, if any, on which the Guaranteed Maximum Price is based:

«Reference attached Exhibit E, Assumptions and Clarifications dated February 19, 2018»

§ A.1.1.6 The Guaranteed Maximum Price is based upon the following Supplementary and other Conditions of the Contract (see attached):

Document	Title	Date
Exhibit C	GMP #6 Budget Summary	February 28, 2018
Exhibit D	Executive GMP Summary	February 28, 2018
Exhibit E	Assumptions and Clarifications	February 28, 2018
Exhibit F	Allowances	February 23, 2018

§ A.1.1.7 The Guaranteed Maximum Price is based upon the following Specifications:

(Either list the Specifications here, or refer to an exhibit attached to this Agreement.)

« »

Section	Title	Date	Pages
«General," Item 2	Exhibit E	February 23, 2018	

§ A.1.1.8 The Guaranteed Maximum Price is based upon the following Drawings:

(Either list the Drawings here, or refer to an exhibit attached to this Agreement.)

« »

Number	Title	Date
«General," Item 2	Exhibit E	February 23, 2018

ARTICLE A.2

§ A.2.1 The anticipated date of Substantial Completion established by this Amendment:

This GMP Amendment authorizes funding for continued Turner and subcontractor work on the project through August 31, 2018 for the stated scope. The overall project Substantial Completion date will be adjusted in a future GMP Amendment, pending resolution of ongoing design, permitting, scope change, and budget reduction processes.

»

« »

« »

OWNER(Signature)

«Charan Cline, »«District Superintendent »

CONSTRUCTION MANAGER(Signature)

«Dan Kavanaugh, »«VP, General Manager»

(Printed name and title)

(Printed name and title)



February 28, 2018

Exhibit C Page 1 of 2, Yamhill-Carlton School District OVERALL Budget Summary - CTE with Gym SOG & underslab MEP
Budget Estimate Total \$15,239,997 not including VE/BCR items yet to be designed/purchased
TOTAL GMP VALUE TO DATE ALSO INCLUDES BASE GMP PRECON AMOUNT OF \$82,048.00, IN ADDITION TO CONSTRUCTION BUDGET LISTED HERE

DRAFT

CSI SUMMARY	TOTAL AMOUNT		SITEWORK		ELEMENTARY SCHOOL		CTE		GYM		INTERMEDIATE SCHOOL		HIGH SCHOOL		AG BUILDING	
		\$/SF		\$/SF		\$/SF		\$/SF		\$/SF		\$/SF		\$/SF		\$/SF
		178.033		349.133		47.704		17.032		21.985	(GMP Amend. # 1 only)	52.434	GMP Amend. #1 Only	36.874	(Allowance Only)	2.004
GENERAL REQUIREMENTS	374,323	2.10	187,616	0.54	22,839	0.48	90,707	5.33	73,161	3.33	-	-	-	-	-	-
SELECTIVE DEMOLITION	344,126	1.93	227,921	0.65	116,205	2.44	-	-	-	-	-	-	-	-	-	-
SITEWORK	4,499,431	25.27	4,140,063	11.86	209,706	4.40	45,807	2.69	103,854	4.72	-	-	-	-	-	-
CONCRETE	198,086	1.11	-	-	-	-	148,905	8.74	49,182	2.24	-	-	-	-	-	-
MASONRY	520,639	2.92	-	-	-	-	218,924	12.85	301,715	13.72	-	-	-	-	-	-
METALS	7,680	0.04	-	-	0	0.00	10,085	0.59	(2,405)	(0.11)	-	-	-	-	-	-
WOOD & PLASTICS	267,834	1.50	-	-	97,607	2.05	166,194	9.76	4,034	0.18	-	-	-	-	-	-
THERMAL & MOISTURE PROTECTION	308,418	1.73	-	-	166,004	3.48	80,807	4.74	61,607	2.80	-	-	-	-	-	-
DOORS & WINDOWS	227,538	1.28	-	-	-	-	182,696	10.73	44,842	2.04	-	-	-	-	-	-
FINISHES	997,133	5.60	-	-	59,037	1.24	910,363	53.45	27,734	1.26	-	-	-	-	-	-
SPECIALTIES	39,888	0.22	-	-	-	-	39,111	2.30	776	0.04	-	-	-	-	-	-
EQUIPMENT	8,925	0.05	-	-	-	-	8,925	0.52	-	-	-	-	-	-	-	-
FURNISHINGS	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL CONSTRUCTION	1,504,534	8.45	-	-	-	-	677,317	39.77	827,218	37.63	-	-	-	-	-	-
FIRE PROTECTION	333,115	1.87	-	-	-	-	169,738	9.97	163,377	7.43	-	-	-	-	-	-
PLUMBING	377,251	2.12	-	-	31,679	0.66	345,572	20.29	-	-	-	-	-	-	-	-
MECHANICAL	1,157,603	6.50	-	-	800,041	16.77	357,562	20.99	-	-	-	-	-	-	-	-
ELECTRICAL, FIRE ALARM & ACCESS CONTROL	1,167,249	6.56	-	-	462,280	9.69	704,965	41.39	4	0.00	-	-	-	-	-	-
COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AG Building ALLOWANCE	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-
TOTAL DIRECT COSTS	12,383,772	69.56	4,555,601	13.05	1,965,398	41.20	4,157,675	244.11	1,655,098	75.28	-	-	-	-	50,000	24.95
ESTIMATING CONTINGENCY	24,053	0.14	21,852	0.06	-	-	2,201	0.13	0	0.00	(0)	(0.00)	0	0.00	-	-
SUBTOTAL CONSTRUCTION COSTS	12,407,825	69.69	4,577,453	13.11	1,965,398	41.20	4,159,876	244.24	1,655,098	75.28	(0)	(0.00)	0	0.00	50,000	24.95
Building Permit Plan Check Fee Allowance	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Energy Allowance	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Conditions Staff	1,542,936	8.67	431,104	1.23	45,820	0.96	684,724	40.20	333,170	15.15	43,471	0.83	4,647	0.13	-	-
Construction Contingency	424,742	2.39	144,598	0.41	78,654	1.65	140,398	8.24	59,648	2.71	1,304	0.02	139	0.00	-	-
Corporate Guarantee Letter	74,130	0.42	26,338	0.08	11,002	0.23	25,637	1.51	10,892	0.50	235	0.00	25	0.00	-	-
General Liability Insurance	126,021	0.71	44,774	0.13	18,704	0.39	43,584	2.56	18,517	0.84	400	0.01	43	0.00	-	-
Builders Risk Insurance	30,881	0.17	11,062	0.03	4,477	0.09	10,768	0.63	4,575	0.21	-	-	-	-	-	-
Contractors Fee	511,313	2.87	181,682	0.52	76,463	1.60	176,411	10.36	74,948	3.41	1,635	0.03	175	0.00	-	-
TOTAL CONSTRUCTION COSTS	15,117,848	84.92	5,417,011	15.52	2,200,517	46.13	5,241,398	307.74	2,156,848	98.11	47,045	0.90	5,029	0.14	50,000	24.95
Escalation	148,322	0.83	39,160	0.11	-	-	87,593	5.14	21,568	0.98	0	0.00	-	-	-	-
Pre-Construction Costs	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CONSTRUCTION COSTS	15,266,171	85.75	5,456,171	15.63	2,200,517	46.13	5,328,992	312.88	2,178,417	99.09	47,045	0.90	5,029	0.14	50,000	24.95

28-Feb-18

CSI SUMMARY	TOTAL AMOUNT	\$/SF 39,017	CTE	\$/SF 17,032	GYM	\$/SF 21,985
GENERAL REQUIREMENTS	1,049	0.03	1,049	0.06	-	-
SELECTIVE DEMOLITION	-	0.00	-	-	-	-
SITEWORK	1,361	0.03	1,361	0.08	-	-
CONCRETE	109,412	2.80	109,412	6.42	-	-
MASONRY	-	0.00	-	-	-	-
METALS	-	0.00	-	-	-	-
WOOD & PLASTICS	-	0.00	-	-	-	-
THERMAL & MOISTURE PROTECTION	11,309	0.29	11,309	0.66	-	-
DOORS & WINDOWS	-	0.00	-	-	-	-
FINISHES	2,577	0.07	2,577	0.15	-	-
SPECIALTIES	-	0.00	-	-	-	-
EQUIPMENT	-	0.00	-	-	-	-
FURNISHINGS	-	0.00	-	-	-	-
SPECIAL CONSTRUCTION	-	0.00	-	-	-	-
FIRE PROTECTION	169,738	4.35	169,738	9.97	-	-
PLUMBING	-	0.00	-	-	-	-
MECHANICAL	-	0.00	-	-	-	-
ELECTRICAL, FIRE ALARM & ACCESS CONTROL	0	0.00	-	-	0	0.00
COMMUNICATIONS	-	0.00	-	-	-	-
TOTAL DIRECT COSTS	295,446	7.57	295,446	17.35	0	0.00
ESTIMATING CONTINGENCY	-	0.00	-	-	-	-
SUBTOTAL CONSTRUCTION COSTS	295,446	7.57	295,446	17.35	0	0.00
Pre-Construction Costs	-	0.00	-	-	-	-
Green Energy Allowance	-	0.00	-	-	-	-
General Conditions Staff	63,744	1.63	63,744	3.74	-	-
Construction Contingency	10,776	0.28	10,776	0.63	0	0.00
Corporate Guarantee Letter	1,948	0.05	1,948	0.11	0	0.00
General Liability Insurance	3,311	0.08	3,311	0.19	0	0.00
Builders Risk Insurance	818	0.02	818	0.05	0	0.00
Contractors Fee	13,538	0.35	13,538	0.79	0	0.00
TOTAL CONSTRUCTION COSTS	389,581	9.98	389,581	22.87	0	0.00
Escalation	-	0.00	-	-	-	-
TOTAL CONSTRUCTION COSTS	389,581	9.98	389,581	22.87	0	0.00



Project: Yamhill-Carlton School District
Location: Yamhill-Carlton
Date: 28-Feb-18

Exhibit D Page 1 of 1

DRAFT

Rev 3 TOTAL GMP VALUE TO DATE INCLUDES BASE GMP PRECONSTRUCTION AMOUNT OF \$82,048

Program				APPROVED, FUNDED			APPROVED, FUNDED			APPROVED, FUNDED			APPROVED, FUNDED			APPROVED, FUNDED			PENDING 2/14/18			PENDING - Q1/Q2 2018			Overall 100% CD ESTIMATE 2/282018							
				GMP AMEND #1 - PVHP's, Main Switchboards, & Phase 1 GC's			GMP AMEND #2 Yamhill Site and Elementary School			AIA COs 1, 2, 3			GMP AMEND #3 Limited Release - Domes, Site			GMP AMEND #4 Domes complete, Site, Ext Doors, Windows			GMP AMEND #5 MEP, Framing, drywall, ceilings, Int. doors/frames/HW			GMP AMEND #6 SOG, Gym UNDERSLAB MEP					GMP REMAINING after GMP 6					
Item	PROGRAM DESCRIPTION		QTY.	um																												
1	Sitework		349,133	SF	94,622	0.27	/SF	2,370,221	6.79	/SF	825,176	2.36	/SF	599,174	1.72	/SF	163,205	0.47	/SF	472,271	1.35	/SF	-	-	/SF	541,922	1.55	/SF	5,456,171	15.63	/SF	
2	Elementary		47,704	SF	472,479	9.90	/SF	1,267,497	26.57	/SF	454,625	9.53	/SF	-	-	/SF	5,822	0.12	/SF	-	-	/SF	-	-	/SF	94	0.00	/SF	2,200,517	46.13	/SF	
3	Intermediate		52,434	SF	47,045	0.90	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	47,045	0.90	/SF	
4	High School		36,874	SF	5,029	0.14	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	5,029	0.14	/SF	
5	Agricultural Building		2,004	SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	-	-	/SF	50,000	24.95	/SF	50,000	24.95	/SF	
6	CTE Building		17,032	SF	91,567	5.38	/SF	-	-	/SF	(174,307)	(10.23)	/SF	362,803	21.30	/SF	1,303,309	76.52	/SF	2,774,851	162.92	/SF	389,581	22.87	/SF	581,188	34.12	/SF	5,328,992	312.88	/SF	
7	Gym Building		21,985	SF	107,330	4.88	/SF	-	-	/SF	(221,846)	(10.09)	/SF	438,024	19.92	/SF	1,555,606	70.76	/SF	59,401	2.70	/SF	0	0.00	/SF	239,902	10.91	/SF	2,178,417	99.09	/SF	
TOTAL PHASE 1 CONSTRUCTION COSTS:				178,033	SF	818,072	4.60	/SF	3,637,718	20.43	/SF	883,647	4.96	/SF	1,400,000	7.86	/SF	3,027,943	17.01	/SF	3,306,523	18.57	/SF	389,581	2	/SF	1,413,105	7.94	/SF	15,266,170	85.75	/SF
Escalation				Included above			Included above			Included above			Included above			Included above			Included above			Included above			Included above			Included above				
TOTAL CONSTRUCTION COSTS:				178,033	SF	818,072	4.60	/SF	3,637,718	20.43	/SF	883,647	4.96	/SF	1,400,000	7.86	/SF	3,027,943	17.01	/SF	3,306,523	18.57	/SF	389,581	2.19	/SF	1,413,105	7.94	/SF	15,266,170	85.75	/SF

GENERAL SCOPE and ASSUMPTIONS

1. This Guaranteed Maximum Price (GMP) Agreement, along with any exhibits, appendices, addenda, schedules, and amendments hereto, incorporates by direct reference all previous understandings and Agreements between the parties, specifically all prior AIA Agreements for this project and their associated exhibits, appendices, addenda, schedules, and Amendments, including but not limited to:
 - A. Fully Executed Standard Form of Agreement Between Owner and Construction Manager as Constructor dated January 19, 2017.
 - B. Fully Executed Guaranteed Maximum Price Amendment GMP # 1, incorporating "Guaranteed Maximum Price Proposal #1" dated April 3, 2017.
 - C. Fully Executed Guaranteed Maximum Price Amendment GMP # 2, incorporating "Guaranteed Maximum Price Proposal #2" dated June 12, 2017.
 - D. Fully Executed Change Order Number 001 dated July 24, 2017.
 - E. Fully Executed Change Order Number 002 dated August 25, 2017.
 - F. Guaranteed Maximum Price Amendment GMP #3 Fully Executed September 22, 2017.
 - G. Guaranteed Maximum Price Amendment GMP #4 Fully Executed October 30, 2017.
 - H. Security and lockdown system rough-in coordination drawing file distributed via email 11/22/2017 "GYM_CTE_Security_Scope_20171121_MM-JM_GF_CC_r01flat.pdf"
 - I. Guaranteed Maximum Price Amendment GMP #5 Fully Executed February 5, 2018.
2. This GMP proposal is based upon the following design documents from Oh Planning + Design, Architecture:
 - A. Volume 4 – Gymnasium 100% CD Drawings dated 5/31/17
 - B. Volume 5 – CTE 100% CD Drawings dated 5/31/17
 - C. 100% CD Gym and CTE Specification Manual dated 5/31/17
 - D. Revised Geotechnical Report dated 4/6/17
 - E. Architect's Supplemental Instructions ASI 1-01 dated 6/30/2017
 - F. Architect's Supplemental Instructions ASI 1-04 dated 7/24/2017
 - G. Engineering System Solutions Structural Design Drawings 1709 - REV 0 dated 10/26/2017 & REV 1 dated 12/19/2017
3. This GMP Agreement is intended to provide for completion per Plans and Specification listed above of the following scopes of work: Concrete slab-on-grade (SOG), and Fire Suppression (sprinkler system) at the CTE only. Scope includes:
 - A. Division 21 Fire Suppression
 - B. CTE SOG: 5"-thick concrete slab with no steel reinforcing
 - C. Trenching, backfill, and compaction for this scope

- D. Scope specific permits for MEP trades for this scope
 - E. Staff and Non-staff General Conditions, General Requirements
 - F. Associated markups for above items
 - G. Scope identified in attached Exhibit F “Allowances” dated February 23, 2018
- 4. Division 21 Fire Suppression scope includes design, drawings, PE stamp, permit submittal, materials, and installation labor required for the installation of the new wet sprinkler systems, (1) wet manual standpipe (interior) and (1) dry manual standpipe (exterior), per NFPA 13
 - 5. Division 21 Fire Suppression mains and branchline piping is anticipated to be schedule 40 black steel threaded or grooved pipe with ½” or ¾” outlets for upright sprinkler heads and 1” outlets for sprinkler drops to semi-recessed pendent sprinklers located in finished ceilings in compliance with NFPA 13.
 - 6. Division 21 Fire Suppression sprinklers are anticipated to be quick response standard spray sprinklers. Any upright sprinklers required are to be brass finished upright sprinklers. All pendent sprinklers are to be semi-recessed with chrome or white finishes.
 - 7. Division 21 Fire Suppression scope assumes sufficient water supply, flow, and pressure to the CTE building per NFPA 13, and that no fire pump will be required.
 - 8. The value of this GMP Amendment represents the total cumulative GMP value to date established through the individual above-listed Agreements, including the base contract Preconstruction value.
 - 9. Line item values shown in the included Budget Summary for this GMP Agreement are for general reference only, and are not provided as scope line-item guarantees. This GMP Amendment and all prior GMP amendments do not include “line-item” Guaranteed Prices.
 - 10. The construction start date and subsequent progress is contingent on necessary design being correct and complete, and permits being issued by the Authorities Having Jurisdiction (AHJ) including City of Yamhill, Yamhill Fire Department, County of Yamhill, and Oregon Department of Transportation. Anticipated and ongoing permit-related delays may impact the project substantial completion date and increase project cost. Schedule changes and added cost related to design and permitting impacts will be itemized and included in future GMP Amendments as appropriate.
 - 11. Ongoing Value Engineering and Scope Reduction efforts may impact project Critical Path Schedule and Total Budget. Schedule changes and added cost related to Value Engineering and Scope Reduction will be itemized and included in future GMP Amendments as appropriate.
 - 12. This proposal is valid if approved and executed by February 23, 2018. Further delays in approving additional funding will result in cost and schedule impacts which will be itemized and included in a revised or future GMP amendment as appropriate.

EXCLUSIONS:

- 1. Structural modifications or additions necessary to complete Fire Suppression scope
- 2. Fire suppression or domestic water supply pumps of any kind.

3. Finishes including but not limited to flooring, paint, tile
4. Design, engineering, and the cost of any design, engineering; BIM/Virtual modeling except for the Division 21 Fire Suppression system itself
5. Permits unless specifically noted
6. Furniture, fixtures and equipment (FF&E)
7. Direct costs resulting from delays associated with unforeseen conditions.
8. Cost for electricity, water, or data to site unless specifically noted.
9. Cost or time associated with weather-related delays or conditions which could impact the quality and quantity of site construction work being performed.
10. Cost or time associated with the assessment, testing, reporting, monitoring, remediation, removal, and or disposal of any Hazardous Materials including but not limited to asbestos containing materials, contaminated soils, lead paint, mold, biological, PCB's, radon gas, etc. that may be encountered during construction activities.
11. 3rd-party testing and inspections, whether required by Code or the local AHJ, including but not limited to the following: Special Inspections, geotechnical testing, water testing and environmental testing or monitoring. Turner will coordinate with Owner's designated testing and inspection agencies as required to support the progress of the work.
12. Testing, remediation, removal or installation of any process, system or structure related to the detection, testing, removal, diffusion or any other type of remediation associated with Radon or any other naturally occurring gas.
13. Division 27 Specifications (none provided in Gym/CTE design package)
14. Network or Information Technology equipment
15. Security, Surveillance, Lockdown systems and associated cabling
16. Clock and Bell Systems and associated cabling
17. Sound and Paging Systems and associated cabling
18. New raceways or raceway rework in existing buildings

GENERAL

1. This GMP budget amendment includes the following specific budget allowances. Turner anticipates project cost associated with these scope items, however the scope is not clearly defined as of the time of this GMP.
2. Allowance values are Rough Order of Magnitude estimates. If cost of the associate scope exceeds the allowance budget, Turner will submit requests for additional funding via Change Order or within a future GMP Amendment. If the cost of the associated scope is less than the allowance budget, Turner will re-allocate the budget as necessary to successfully complete the project. Following re-allocation, remaining budget may be included in a future deductive Change Order to YCSD.
3. Allowance usage will be tracked by Turner as Allowance budgets are committed to completing the work. Turner will periodically provide a log of Allowance expenditures.
4. Allowance values noted below include direct cost of work only. Markups are calculated separately and are included in the overall GMP value.
5. The following allowances are in addition to, and not intended to replace or supersede any previously published allowances for this project. Each line item includes total allowance to be divided between the domes and site unless otherwise noted.
6. Turner will pursue buyout options for the scope listed below to include it with larger scope award packages when possible to achieve the most competitive market pricing. Total allowances listed below **\$ 18,714**

No.	Item	Description	Allowance
1	SOG Grading	RFI resp.indicates 2" perimeter insulation req'd need design; CTE	\$ 4,000
2	SOG Insul.	RFI resp.indicates 2" perimeter insulation req'd need design; CTE	\$ 3,500
3	Bldg. Insul	RFI resp. indicates 1" foam insulation at walls. Need spec; CTE	\$11,214



YCSD GMP Amendment #6a Summary: Gym Partial Interior: Slab and underneath

GMP Amendment #6a Amount:

\$518,028.

GMP #6a Scope Includes:

- **Gym Concrete Slab-on-grade complete, including recessed slab w/reinforcing at gym playing floor**
- **Gym under-slab Electrical, Plumbing, Fire Suppression – Stub-up through slab only**
- **Gym insulation at CMU walls, 1" spray foam**
- **General Requirement & General Conditions forecast through September 30, 2018**

Following GMP Amendment #6a Funding Approval, Total Approved Construction Budget Will Be:

\$14,063,248.

Total Project Budget Estimate including this scope is:

\$15,790,694

**Temporary Teachers - No Renewal Action is taken, positions open at the end of
2017-18 School Year**

Last Name	First Name	17/18 Contract Status	18/19 Contract Status
Foster	Steven	1.0 fte Temporary Math Teacher	N/A

Probationary Teacher Contract Recommendations

Last Name	First Name	17/18 Contract Status	18/19 Contract Status
Chadwick	Emily	1st Year Probationary Teacher	2nd Year Probationary Teacher
Ficek	Shiloh	1st Year Probationary Teacher	2nd Year Probationary Teacher
Foley	Anne	1st Year Probationary Teacher	2nd Year Probationary Teacher
Heatherly	Lisa	1st Year Probationary Teacher	2nd Year Probationary Teacher
Rabung	Andrew	1st Year Probationary Teacher	2nd Year Probationary Teacher
Takashima	Quinn	1st Year Probationary Teacher	2nd Year Probationary Teacher
Vanderzanden	Brenda	1st Year Probationary Teacher	2nd Year Probationary Teacher
Watson	Kristen	1st Year Probationary Teacher	2nd Year Probationary Teacher
Amuzu	Nicole	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Bell	Ardis	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Belt-Verhoef	Stephanie	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Cooper	Heather	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Fernando Heldreth	Eben	2nd Year Probationary Teacher	3rd Year Probationary Teacher
McCathron	Emily	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Mendoza	Petra	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Mossholder	Brennon	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Optiz	Matthew	2nd Year Probationary Teacher	3rd Year Probationary Teacher
Nolan	Linda	3rd Year Probationary Teacher	Contract Teacher
Nonamaker	Sean	3rd Year Probationary Teacher	Contract Teacher

17/18 Contract Status Teachers Recommended for Renewal

Last Name	First Name	Last Name	First Name
Bales	Kathy	McGhehey	Tracie
Buehler	Michael	McKinney	Mark
DaSilva	Trevor	McKinney	Renee
Echauri	Kay	Scaljo	Jenny
Ezell	Rachael	Schulze	Susie
Gonnuscio	Jennifer	Shore	Amber
Hartmann	Brittany	Sisto	Jo Ann
Henry	Rachel	Slabish	Jordan
Hoyt	Tina	Stahl	Richard
Jacobs	Lisa	Sunday	Erin
Johnson	Danna	Vance	Christi
Jungwirth	Janet	VanHorn	Kelly
Kidd	Bobbi	Vinson	Lucus
Koopman	Kristy	Williams	Debbie
Krutzik	Emily	Williamson	Jason
Martin	Alexander		

YCSD Administrator Contract Actions - March 8th, 2018		
Last Name	First Name	Contract Action if any
Berg	Lauren	Move from Probationay Admin 3 to Year 1 of 3 Year Contract
Horne	John	Year 1 of 3 year contract
Neuman	Gregory	No Action Necessary - in year 2 of 3 year contract
Tollefson	Chad	Move from Probationay Admin 1 to Probationary Admin 2
Wiles	Neuman	No Action Necessary - in year 2 of 3 year contract

Proposed – Interdistrict Transfer Parameters 2018-2019

No timeline parameter to restrict transfers. Interdistrict transfers will be accepted year round.

Release: All who apply

Receive: All who apply

Review of School Security Procedures

Prevention

In a school, the first line of defense is to avoid hostile students. We start by working to help them solve their problems so they do not need to lash out. In a partnership with Yamhill County Behavior Health, we have a Mental Health Specialist in each of our buildings. Students can receive mental health services through these people. Often the mental health specialist will work with the student's whole family.

All staff members are regularly monitoring student talk. They are listening for students who are having emotional problems, are suffering from abuse, are contemplating self-harm, or are in rare cases considering violent acts. When a potential issue is noticed, staff members contact administration or counseling.

Members of our student body often clandestinely report other students who they believe will harm themselves or others.

If we do find a student who is demonstrating or talking about aggressive actions, we send them through a Level One Threat Assessment. This process is done with our Behavior Specialists, school administrators, and the child's parents. If the child demonstrates further behavior or the initial behavior seems extreme, we institute a Level 2 Threat Assessment. A level 2 is done with personnel and support from the Willamette ESD. A representative from the police department may be at the assessment depending on the nature and severity of the threat.

The results of the assessment may lead to school discipline, a behavior plan, or an increase in the amount of mental health support the student is receiving.

The Yamhill Carlton School District has a very close working relationship with our local law enforcement agencies. It is our practice to report potential crimes to the police so that they can build a record of potential issues. This will help them to examine patterns of behaviors that could lead to stopping a dangerous situation before it starts.

The school district has signed up with the statewide tip-line, Safe Oregon. Posters are hanging around the campuses with the numbers for students to report potential danger they may be worried about. They also have a mobile application that people can put on their phones.

The school district is currently working with the other local school districts to create a common security plan. This plan will upgrade our current plan and create a common emergency language between districts. Students in our Computer Aided Drafting classes have begun a project to create hazard and resource maps of the school as part of the plan.

The main entry doors in each building have door lock/security system. At each door that has a fob pad there is a controller that is connected to the network. All the controllers talk to a server (Windows Server 2008 VM on the Vhost at the high school) that controls all the doors. Each building has a lock down switch that will auto-lock all electronically controlled doors. All other doors have to be locked down with a key.

YCES always keeps its main doors locked. Visitors must request entrance with through a microphone. The building secretary is able to view the visitor through a video camera and allow a person entry through a remote switch.

Threat Response

The Yamhill Carlton School District has worked with our local law enforcement agencies to institute a set of emergency procedures that were created by the I Love You Guys foundation. These procedures have four possible actions that can be used for most emergencies.

- Lock-out – All outside doors and windows are locked. No person is allowed in or out of the building. Classes proceed as normally except students are not allowed to move between buildings. This procedure is used when a potential threat exists. For instance, a few years ago we went into a lockout when the police were raiding a house in town.
- Lock-down – This is where classrooms are locked and staff and students hide in secure locations. Lights are turned off and the students are instructed to be absolutely quiet. Students and staff members will not exit the classroom until they are released by a police officer or member of the school administration. Students do not exit if the fire alarm goes off.
- Evacuation – Students are led by their teacher to a pre-determined location. Teachers take role and account for missing students. From that point, students may be returned to classrooms once the danger has passed or they may be loaded onto busses to be sent to a new location for eventual reunification with family members.
- Shelter in place – Depending on the emergency, students may need to shelter at the school for a period of time while waiting for the danger to pass or reunification with parents. Under this scenario, students will be moved to the safest location possible in the school depending on the situation.

The school district conducts three to four safety drills a year where Lock-out, Lock-down, and Evacuation are practiced. In addition a monthly fire drill is practiced. A yearly earthquake drill is conducted which is a short term shelter and evacuation drill.

Unmanned Aircraft System (UAS) a.k.a. Drone

Any employee or representative of the district operating a district unmanned aircraft system shall do so in accordance with this policy and all applicable Federal Aviation Administration (FAA) regulations.

An “unmanned aircraft system” (UAS) means an unmanned flying machine, commonly known as a drone, and its associated elements, including communication links and the components that control the machine.

The district recognizes the academic value of student operation of a UAS as one component of curricula pertaining to principles of flight, aerodynamics and airplane design and construction, which can also serve as an academic tool in other areas such as television, film production or the arts in general. Therefore, in compliance with the Federal Aviation Administration Modernization and Reform Act of 2012, Section 336, students may operate a UAS as part of a course requirement, as long as that student does not receive compensation directly or incidentally from such operation. District staff and **authorized volunteers** teaching a class that allows use of a UAS may assist a student in their operation of the UAS, provided the assistance is needed as part of the curriculum and assistance is to a student enrolled in the course. The staff member’s or volunteer’s participation must be limited to the student’s operation of the UAS.

District employees shall work with administrators to ensure that proper insurance, registration and authorization are in place prior to adoption of curriculum that allows operation of a UAS as part of the curriculum.

A UAS shall be operated in accordance with the policies of the Oregon School Activities Association (OSAA)¹ at OSAA sanctioned events. Use of a UAS at other district-sponsored athletics or activities is prohibited.

A student in violation of this policy may be subject to disciplinary action, up to and including suspension and/or expulsion.

A staff member in violation of this policy may be subject to disciplinary action, up to and including dismissal.

All data gathered by the district as part of a UAS operation will belong to the district. The data gathering by the district will follow appropriate state and federal laws. Retention of such data will follow state and federal laws.

The superintendent shall develop procedures for the implementation of this policy.

The district shall post a copy of this policy, associated procedures and a copy of Oregon Revised Statute (ORS) 192.501 on the district’s website.

¹<http://www.osaa.org/governance/handbooks/osaa> #85

[Third Party Use

Third party use of a UAS on district property or at district-sponsored events for any purpose is prohibited, unless granted permission from the [superintendent or designee].

If permission is granted by the [superintendent or designee], the third party operating a UAS will comply with all FAA regulations and shall provide the following to the district:

1. Proof of insurance that meets the liability limits established by the district;
2. Appropriate registration and authorization issued by the FAA when required; and
3. A signed agreement holding the district harmless from any claims of harm to individuals or damage to property.]

END OF POLICY

Legal Reference(s):

[ORS 164.885](#)
[ORS 174.109](#)

[ORS 192.501](#)
[ORS 837.300](#) to -837.390

[ORS 837.995](#)

Federal Aviation Administration Modernization and Reform Act of 2012, P.L. 112-95, § 336 (2012).

Federal Aviation Administration, Educational Use of Unmanned Aircraft Systems (UAS) Memorandum, May 4, 2016.

Family Educational Rights Privacy Act

OREGON SCHOOL ACTIVITIES ASSOCIATION HANDBOOK #85 (2015-2016).